

# MUNICIPIO DE HONEY PUEBLA

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2015 Al 30/jun./2015

Fecha y 21/oct./2020

hora de Impresión 09:57 a. m.

alíticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$861,247.82</b>	<b>\$5,833,958.04</b>	<b>\$6,695,205.86</b>	<b>\$2,134,565.53</b>	<b>\$2,134,565.53</b>	<b>\$2,134,565.53</b>	<b>\$2,134,565.53</b>	<b>\$4,560,640.33</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$861,247.82</b>	<b>\$5,614,769.39</b>	<b>\$6,476,017.21</b>	<b>\$2,134,565.53</b>	<b>\$2,134,565.53</b>	<b>\$2,134,565.53</b>	<b>\$2,134,565.53</b>	<b>\$4,341,451.68</b>
1130	Sueldos base al personal permanente	\$861,247.82	\$5,614,769.39	\$6,476,017.21	\$2,134,565.53	\$2,134,565.53	\$2,134,565.53	\$2,134,565.53	\$4,341,451.68
1131	Sueldos base al personal de confianza	\$861,247.82	\$5,614,769.39	\$6,476,017.21	\$2,134,565.53	\$2,134,565.53	\$2,134,565.53	\$2,134,565.53	\$4,341,451.68
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$0.00</b>	<b>\$219,188.65</b>	<b>\$219,188.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$219,188.65</b>
1320	Primas de vacaciones, dominical y gratificación de	\$0.00	\$219,188.65	\$219,188.65	\$0.00	\$0.00	\$0.00	\$0.00	\$219,188.65
1321	Prestaciones de fin de año en efectivo	\$0.00	\$219,188.65	\$219,188.65	\$0.00	\$0.00	\$0.00	\$0.00	\$219,188.65
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$68,644.48</b>	<b>\$790,015.16</b>	<b>\$858,659.64</b>	<b>\$595,548.73</b>	<b>\$595,548.73</b>	<b>\$595,548.73</b>	<b>\$595,548.73</b>	<b>\$263,110.91</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuem</b>	<b>\$8,476.76</b>	<b>\$244,662.00</b>	<b>\$253,138.76</b>	<b>\$207,393.22</b>	<b>\$207,393.22</b>	<b>\$207,393.22</b>	<b>\$207,393.22</b>	<b>\$45,745.54</b>
2110	Materiales, útiles y equipos menores de oficina	\$8,476.76	\$122,312.99	\$130,789.75	\$112,735.32	\$112,735.32	\$112,735.32	\$112,735.32	\$18,054.43
2111	Papelaría y consumibles de oficina	\$8,476.76	\$122,312.99	\$130,789.75	\$112,735.32	\$112,735.32	\$112,735.32	\$112,735.32	\$18,054.43
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$51,750.01	\$51,750.01	\$40,450.91	\$40,450.91	\$40,450.91	\$40,450.91	\$11,299.10
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$51,750.01	\$51,750.01	\$40,450.91	\$40,450.91	\$40,450.91	\$40,450.91	\$11,299.10
2170	Materiales y útiles de enseñanza	\$0.00	\$500.00	\$500.00	\$119.99	\$119.99	\$119.99	\$119.99	\$380.01
2171	Material y útiles de enseñanza	\$0.00	\$500.00	\$500.00	\$119.99	\$119.99	\$119.99	\$119.99	\$380.01
2180	Materiales para el registro e identificación de bienes	\$0.00	\$70,099.00	\$70,099.00	\$54,087.00	\$54,087.00	\$54,087.00	\$54,087.00	\$16,012.00
2181	Formas valoradas y papelería oficial	\$0.00	\$70,099.00	\$70,099.00	\$54,087.00	\$54,087.00	\$54,087.00	\$54,087.00	\$16,012.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$23,072.00</b>	<b>\$23,072.00</b>	<b>\$735.00</b>	<b>\$735.00</b>	<b>\$735.00</b>	<b>\$735.00</b>	<b>\$22,337.00</b>
2210	Productos alimenticios para personas	\$0.00	\$23,072.00	\$23,072.00	\$735.00	\$735.00	\$735.00	\$735.00	\$22,337.00
2211	Alimentos para el personal institucional	\$0.00	\$23,072.00	\$23,072.00	\$735.00	\$735.00	\$735.00	\$735.00	\$22,337.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laborat</b>	<b>\$0.00</b>	<b>\$18,502.00</b>	<b>\$18,502.00</b>	<b>\$3,436.49</b>	<b>\$3,436.49</b>	<b>\$3,436.49</b>	<b>\$3,436.49</b>	<b>\$15,065.51</b>
2530	Medicinas y productos farmacéuticos	\$0.00	\$17,302.00	\$17,302.00	\$2,236.49	\$2,236.49	\$2,236.49	\$2,236.49	\$15,065.51
2531	Medicinas y productos farmacéuticos de uso huma	\$0.00	\$17,302.00	\$17,302.00	\$2,236.49	\$2,236.49	\$2,236.49	\$2,236.49	\$15,065.51
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
2541	Materiales y suministros médicos	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$59,527.72</b>	<b>\$404,788.73</b>	<b>\$464,316.45</b>	<b>\$297,982.48</b>	<b>\$297,982.48</b>	<b>\$297,982.48</b>	<b>\$297,982.48</b>	<b>\$166,333.97</b>
2610	Combustibles, lubricantes y aditivos	\$59,527.72	\$404,788.73	\$464,316.45	\$297,982.48	\$297,982.48	\$297,982.48	\$297,982.48	\$166,333.97
2611	Combustibles	\$59,527.72	\$330,788.73	\$390,316.45	\$249,872.58	\$249,872.58	\$249,872.58	\$249,872.58	\$140,443.87
2612	Lubricantes y aditivos	\$0.00	\$74,000.00	\$74,000.00	\$48,109.90	\$48,109.90	\$48,109.90	\$48,109.90	\$25,890.10
<b>2800</b>	<b>Materiales y suministro para seguridad</b>	<b>\$640.00</b>	<b>\$10,194.35</b>	<b>\$10,834.35</b>	<b>\$10,194.35</b>	<b>\$10,194.35</b>	<b>\$10,194.35</b>	<b>\$10,194.35</b>	<b>\$640.00</b>
2820	Materiales de seguridad pública	\$640.00	\$10,194.35	\$10,834.35	\$10,194.35	\$10,194.35	\$10,194.35	\$10,194.35	\$640.00
2821	Materiales de seguridad pública	\$640.00	\$10,194.35	\$10,834.35	\$10,194.35	\$10,194.35	\$10,194.35	\$10,194.35	\$640.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$0.00</b>	<b>\$88,796.08</b>	<b>\$88,796.08</b>	<b>\$75,807.19</b>	<b>\$75,807.19</b>	<b>\$75,807.19</b>	<b>\$75,807.19</b>	<b>\$12,988.89</b>
2990	Refacciones y accesorios menores de otros bienes	\$0.00	\$88,796.08	\$88,796.08	\$75,807.19	\$75,807.19	\$75,807.19	\$75,807.19	\$12,988.89

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alíticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2991	Otras refacciones y accesorios menores	\$0.00	\$88,796.08	\$88,796.08	\$75,807.19	\$75,807.19	\$75,807.19	\$75,807.19	\$12,988.89
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$192,795.17</b>	<b>\$1,934,178.36</b>	<b>\$2,126,973.53</b>	<b>\$1,347,163.84</b>	<b>\$1,347,163.84</b>	<b>\$1,347,163.84</b>	<b>\$1,347,163.84</b>	<b>\$779,809.69</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$22,383.00</b>	<b>\$438,789.00</b>	<b>\$461,172.00</b>	<b>\$329,371.00</b>	<b>\$329,371.00</b>	<b>\$329,371.00</b>	<b>\$329,371.00</b>	<b>\$131,801.00</b>
3110	Energía eléctrica	\$19,620.00	\$357,709.00	\$377,329.00	\$299,839.00	\$299,839.00	\$299,839.00	\$299,839.00	\$77,490.00
3111	Energía eléctrica	\$19,620.00	\$357,709.00	\$377,329.00	\$299,839.00	\$299,839.00	\$299,839.00	\$299,839.00	\$77,490.00
3140	Telefonía Tradicional	\$2,763.00	\$66,000.00	\$68,763.00	\$14,452.00	\$14,452.00	\$14,452.00	\$14,452.00	\$54,311.00
3141	Telefonía tradicional	\$2,763.00	\$66,000.00	\$68,763.00	\$14,452.00	\$14,452.00	\$14,452.00	\$14,452.00	\$54,311.00
3170	Servicios de acceso a Internet, redes y procesamie	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00
3171	Servicio de internet y redes	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,000.00</b>	<b>\$157,000.00</b>	<b>\$158,000.00</b>	<b>\$81,304.00</b>	<b>\$81,304.00</b>	<b>\$81,304.00</b>	<b>\$81,304.00</b>	<b>\$76,696.00</b>
3210	Arrendamiento de terrenos	\$0.00	\$30,000.00	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
3211	Arrendamiento de terrenos	\$0.00	\$30,000.00	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
3220	Arrendamiento de edificios	\$1,000.00	\$7,000.00	\$8,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$3,000.00
3221	Arrendamiento de edificios	\$1,000.00	\$7,000.00	\$8,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$3,000.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$60,000.00	\$60,000.00	\$57,304.00	\$57,304.00	\$57,304.00	\$57,304.00	\$2,696.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$60,000.00	\$60,000.00	\$57,304.00	\$57,304.00	\$57,304.00	\$57,304.00	\$2,696.00
3290	Otros arrendamientos	\$0.00	\$60,000.00	\$60,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$56,000.00
3291	Otros arrendamientos	\$0.00	\$60,000.00	\$60,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$56,000.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$0.00</b>	<b>\$242,864.83</b>	<b>\$242,864.83</b>	<b>\$176,475.67</b>	<b>\$176,475.67</b>	<b>\$176,475.67</b>	<b>\$176,475.67</b>	<b>\$66,389.16</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$0.00	\$216,653.83	\$216,653.83	\$150,264.67	\$150,264.67	\$150,264.67	\$150,264.67	\$66,389.16
3311	Servicios legales, de contabilidad, auditoría y relac	\$0.00	\$216,653.83	\$216,653.83	\$150,264.67	\$150,264.67	\$150,264.67	\$150,264.67	\$66,389.16
3330	Servicios de consultoría administrativa, procesos, t	\$0.00	\$26,211.00	\$26,211.00	\$26,211.00	\$26,211.00	\$26,211.00	\$26,211.00	\$0.00
3331	Servicios de consultoría administrativa y científica	\$0.00	\$26,211.00	\$26,211.00	\$26,211.00	\$26,211.00	\$26,211.00	\$26,211.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$566.98</b>	<b>\$9,791.58</b>	<b>\$10,358.56</b>	<b>\$8,046.99</b>	<b>\$8,046.99</b>	<b>\$8,046.99</b>	<b>\$8,046.99</b>	<b>\$2,311.57</b>
3410	Servicios financieros y bancarios	\$300.44	\$8,304.64	\$8,605.08	\$7,174.65	\$7,174.65	\$7,174.65	\$7,174.65	\$1,430.43
3411	Servicios financieros y bancarios	\$300.44	\$8,304.64	\$8,605.08	\$7,174.65	\$7,174.65	\$7,174.65	\$7,174.65	\$1,430.43
3450	Seguro de bienes patrimoniales	\$266.54	\$266.54	\$533.08	\$266.54	\$266.54	\$266.54	\$266.54	\$266.54
3451	Seguro de bienes patrimoniales	\$266.54	\$266.54	\$533.08	\$266.54	\$266.54	\$266.54	\$266.54	\$266.54
3470	Fletes y maniobras	\$0.00	\$1,220.40	\$1,220.40	\$605.80	\$605.80	\$605.80	\$605.80	\$614.60
3471	Fletes y maniobras	\$0.00	\$1,220.40	\$1,220.40	\$605.80	\$605.80	\$605.80	\$605.80	\$614.60
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M</b>	<b>\$71,569.69</b>	<b>\$353,898.17</b>	<b>\$425,467.86</b>	<b>\$213,324.14</b>	<b>\$213,324.14</b>	<b>\$213,324.14</b>	<b>\$213,324.14</b>	<b>\$212,143.72</b>
3510	Conservación y mantenimiento menor de inmueble	\$5,403.99	\$77,743.99	\$83,147.98	\$69,073.03	\$69,073.03	\$69,073.03	\$69,073.03	\$14,074.95
3511	Conservación y mantenimiento menor de inmueble	\$5,403.99	\$77,743.99	\$83,147.98	\$69,073.03	\$69,073.03	\$69,073.03	\$69,073.03	\$14,074.95
3520	Instalación, reparación y mantenimiento de mobili	\$0.00	\$36,530.48	\$36,530.48	\$28,630.48	\$28,630.48	\$28,630.48	\$28,630.48	\$7,900.00

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3521	Instalación, reparación y mantenimiento de mobiliaria	\$0.00	\$36,530.48	\$36,530.48	\$28,630.48	\$28,630.48	\$28,630.48	\$28,630.48	\$7,900.00
3530	Instalación, reparación y mantenimiento de equipo	\$0.00	\$3,928.00	\$3,928.00	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$1,840.00
3531	Instalación, reparación y mantenimiento de equipo	\$0.00	\$3,928.00	\$3,928.00	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$1,840.00
3550	Reparación y mantenimiento de equipo de transpo	\$66,165.70	\$235,695.70	\$301,861.40	\$113,532.63	\$113,532.63	\$113,532.63	\$113,532.63	\$188,328.77
3551	Reparación y mantenimiento de equipo de transpo	\$66,165.70	\$235,695.70	\$301,861.40	\$113,532.63	\$113,532.63	\$113,532.63	\$113,532.63	\$188,328.77
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$2,320.00</b>	<b>\$91,147.00</b>	<b>\$93,467.00</b>	<b>\$60,344.48</b>	<b>\$60,344.48</b>	<b>\$60,344.48</b>	<b>\$60,344.48</b>	<b>\$33,122.52</b>
3610	Difusión por radio, televisión y otros medios de mas	\$2,320.00	\$91,147.00	\$93,467.00	\$60,344.48	\$60,344.48	\$60,344.48	\$60,344.48	\$33,122.52
3611	Difusión por radio, televisión y otros medios de mas	\$2,320.00	\$91,147.00	\$93,467.00	\$60,344.48	\$60,344.48	\$60,344.48	\$60,344.48	\$33,122.52
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$3,695.50</b>	<b>\$78,160.00</b>	<b>\$81,855.50</b>	<b>\$36,966.31</b>	<b>\$36,966.31</b>	<b>\$36,966.31</b>	<b>\$36,966.31</b>	<b>\$44,889.19</b>
3720	Pasajes terrestres	\$0.00	\$24,000.00	\$24,000.00	\$3,611.00	\$3,611.00	\$3,611.00	\$3,611.00	\$20,389.00
3721	Pasajes terrestres nacionales	\$0.00	\$24,000.00	\$24,000.00	\$3,611.00	\$3,611.00	\$3,611.00	\$3,611.00	\$20,389.00
3750	Viáticos en el país	\$3,695.50	\$54,160.00	\$57,855.50	\$33,355.31	\$33,355.31	\$33,355.31	\$33,355.31	\$24,500.19
3751	Viáticos en el país	\$3,695.50	\$54,160.00	\$57,855.50	\$33,355.31	\$33,355.31	\$33,355.31	\$33,355.31	\$24,500.19
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$90,500.00</b>	<b>\$461,584.00</b>	<b>\$552,084.00</b>	<b>\$364,428.25</b>	<b>\$364,428.25</b>	<b>\$364,428.25</b>	<b>\$364,428.25</b>	<b>\$187,655.75</b>
3820	Gastos de orden social y cultural	\$90,500.00	\$461,584.00	\$552,084.00	\$364,428.25	\$364,428.25	\$364,428.25	\$364,428.25	\$187,655.75
3821	Gastos de orden social y cultural	\$90,500.00	\$461,584.00	\$552,084.00	\$364,428.25	\$364,428.25	\$364,428.25	\$364,428.25	\$187,655.75
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$760.00</b>	<b>\$100,943.78</b>	<b>\$101,703.78</b>	<b>\$76,903.00</b>	<b>\$76,903.00</b>	<b>\$76,903.00</b>	<b>\$76,903.00</b>	<b>\$24,800.78</b>
3920	Impuestos y derechos	\$760.00	\$74,571.79	\$75,331.79	\$57,877.01	\$57,877.01	\$57,877.01	\$57,877.01	\$17,454.78
3921	Impuestos y derechos	\$760.00	\$74,571.79	\$75,331.79	\$57,877.01	\$57,877.01	\$57,877.01	\$57,877.01	\$17,454.78
3980	Impuesto sobre nóminas y otros que se deriven de	\$0.00	\$25,000.00	\$25,000.00	\$17,654.00	\$17,654.00	\$17,654.00	\$17,654.00	\$7,346.00
3981	Impuesto sobre nóminas (2%)	\$0.00	\$25,000.00	\$25,000.00	\$17,654.00	\$17,654.00	\$17,654.00	\$17,654.00	\$7,346.00
3990	Otros servicios generales	\$0.00	\$1,371.99	\$1,371.99	\$1,371.99	\$1,371.99	\$1,371.99	\$1,371.99	\$0.00
3991	Otros servicios generales	\$0.00	\$1,371.99	\$1,371.99	\$1,371.99	\$1,371.99	\$1,371.99	\$1,371.99	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS</b>	<b>\$767,280.23</b>	<b>\$2,343,004.87</b>	<b>\$3,110,285.10</b>	<b>\$1,656,132.10</b>	<b>\$1,656,132.10</b>	<b>\$1,656,132.10</b>	<b>\$1,656,132.10</b>	<b>\$1,454,153.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$767,280.23</b>	<b>\$2,343,004.87</b>	<b>\$3,110,285.10</b>	<b>\$1,656,132.10</b>	<b>\$1,656,132.10</b>	<b>\$1,656,132.10</b>	<b>\$1,656,132.10</b>	<b>\$1,454,153.00</b>
4410	Ayudas sociales a personas	\$759,796.23	\$2,191,886.37	\$2,951,682.60	\$1,609,183.60	\$1,609,183.60	\$1,609,183.60	\$1,609,183.60	\$1,342,499.00
4411	Ayudas sociales a personas	\$759,796.23	\$2,191,886.37	\$2,951,682.60	\$1,609,183.60	\$1,609,183.60	\$1,609,183.60	\$1,609,183.60	\$1,342,499.00
4430	Ayudas sociales a instituciones de enseñanza	\$7,484.00	\$151,118.50	\$158,602.50	\$46,948.50	\$46,948.50	\$46,948.50	\$46,948.50	\$111,654.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$7,484.00	\$151,118.50	\$158,602.50	\$46,948.50	\$46,948.50	\$46,948.50	\$46,948.50	\$111,654.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$113,508.13</b>	<b>\$113,508.13</b>	<b>\$95,675.16</b>	<b>\$95,675.16</b>	<b>\$95,675.16</b>	<b>\$95,675.16</b>	<b>\$17,832.97</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$109,091.83</b>	<b>\$109,091.83</b>	<b>\$91,258.86</b>	<b>\$91,258.86</b>	<b>\$91,258.86</b>	<b>\$91,258.86</b>	<b>\$17,832.97</b>
5110	Muebles de oficina y estantería	\$0.00	\$28,715.84	\$28,715.84	\$17,822.87	\$17,822.87	\$17,822.87	\$17,822.87	\$10,892.97
5111	Muebles de oficina	\$0.00	\$28,715.84	\$28,715.84	\$17,822.87	\$17,822.87	\$17,822.87	\$17,822.87	\$10,892.97
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$76,895.99	\$76,895.99	\$69,955.99	\$69,955.99	\$69,955.99	\$69,955.99	\$6,940.00

# MUNICIPIO DE HONEY PUEBLA

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2015 Al 30/jun./2015

Fecha y 21/oct./2020

hora de Impresión 09:57 a. m.

alíticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5151	Equipo de cómputo y de tecnología de la informaci	\$0.00	\$76,895.99	\$76,895.99	\$69,955.99	\$69,955.99	\$69,955.99	\$69,955.99	\$6,940.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00
5191	Mobiliario y equipo para el desarrollo de actividade	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIEN</b>	<b>\$0.00</b>	<b>\$4,416.30</b>	<b>\$4,416.30</b>	<b>\$4,416.30</b>	<b>\$4,416.30</b>	<b>\$4,416.30</b>	<b>\$4,416.30</b>	<b>\$0.00</b>
5670	Herramientas y máquinas-herramientas	\$0.00	\$611.50	\$611.50	\$611.50	\$611.50	\$611.50	\$611.50	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$611.50	\$611.50	\$611.50	\$611.50	\$611.50	\$611.50	\$0.00
5690	Otros equipos	\$0.00	\$3,804.80	\$3,804.80	\$3,804.80	\$3,804.80	\$3,804.80	\$3,804.80	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$3,804.80	\$3,804.80	\$3,804.80	\$3,804.80	\$3,804.80	\$3,804.80	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$445,516.88</b>	<b>\$20,721,149.26</b>	<b>\$21,166,666.14</b>	<b>\$9,118,584.57</b>	<b>\$9,118,584.57</b>	<b>\$9,118,584.57</b>	<b>\$9,118,584.57</b>	<b>\$12,048,081.57</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI</b>	<b>\$445,516.88</b>	<b>\$10,832,219.77</b>	<b>\$11,277,736.65</b>	<b>\$8,904,505.32</b>	<b>\$8,904,505.32</b>	<b>\$8,904,505.32</b>	<b>\$8,904,505.32</b>	<b>\$2,373,231.33</b>
6110	Edificación habitacional	\$403,167.74	\$6,267,370.11	\$6,670,537.85	\$4,179,023.70	\$4,179,023.70	\$4,179,023.70	\$4,179,023.70	\$2,491,514.15
6112	Obra para vivienda	\$403,167.74	\$6,267,370.11	\$6,670,537.85	\$4,179,023.70	\$4,179,023.70	\$4,179,023.70	\$4,179,023.70	\$2,491,514.15
6120	Edificación no habitacional	\$41,466.19	\$987,600.68	\$1,029,066.87	\$863,602.53	\$863,602.53	\$863,602.53	\$863,602.53	\$165,464.34
6122	Obra de edificaciones de uso no habitacional	\$41,466.19	\$987,600.68	\$1,029,066.87	\$863,602.53	\$863,602.53	\$863,602.53	\$863,602.53	\$165,464.34
6130	Construcción de obras para el abastecimiento de a	\$882.95	\$402,774.20	\$403,657.15	\$402,774.20	\$402,774.20	\$402,774.20	\$402,774.20	\$882.95
6132	Obras de abastecimiento	\$882.95	\$402,774.20	\$403,657.15	\$402,774.20	\$402,774.20	\$402,774.20	\$402,774.20	\$882.95
6140	División de terrenos y construcción de obras de url	\$0.00	\$3,174,474.78	\$3,174,474.78	\$3,459,104.89	\$3,459,104.89	\$3,459,104.89	\$3,459,104.89	-\$284,630.11
6142	Obras de urbanización	\$0.00	\$3,174,474.78	\$3,174,474.78	\$3,459,104.89	\$3,459,104.89	\$3,459,104.89	\$3,459,104.89	-\$284,630.11
<b>6300</b>	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE F</b>	<b>\$0.00</b>	<b>\$9,888,929.49</b>	<b>\$9,888,929.49</b>	<b>\$214,079.25</b>	<b>\$214,079.25</b>	<b>\$214,079.25</b>	<b>\$214,079.25</b>	<b>\$9,674,850.24</b>
6310	Estudios, formulación y evaluación de proyectos pi	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
6311	Estudios, formulación y evaluación de otros proyec	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos er	\$0.00	\$9,868,929.49	\$9,868,929.49	\$194,079.25	\$194,079.25	\$194,079.25	\$194,079.25	\$9,674,850.24
6322	Acciones de fomento	\$0.00	\$9,868,929.49	\$9,868,929.49	\$194,079.25	\$194,079.25	\$194,079.25	\$194,079.25	\$9,674,850.24
<b>Total</b>		<b>\$2,335,484.58</b>	<b>\$31,735,813....</b>	<b>\$34,071,298.40</b>	<b>\$14,947,669.93</b>	<b>\$14,947,669.93</b>	<b>\$14,947,669.93</b>	<b>\$14,947,669.93</b>	<b>\$19,123,628....</b>