

MUNICIPIO DE HONEY PUEBLA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2017 Al 30/jun./2017

Fecha y 21/oct./2020

hora de Impresión 10:06 a. m.

alíticoPresupuestoEgresos

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|--|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1000 | SERVICIOS PERSONALES | \$4,500,000.00 | -\$92,000.00 | \$4,408,000.00 | \$2,461,214.46 | \$2,461,214.46 | \$2,461,214.46 | \$2,461,214.46 | \$1,946,785.54 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCT | \$4,400,000.00 | -\$68,000.00 | \$4,332,000.00 | \$2,441,014.46 | \$2,441,014.46 | \$2,441,014.46 | \$2,441,014.46 | \$1,890,985.54 |
| 1130 | Sueldos base al personal permanente | \$4,400,000.00 | -\$68,000.00 | \$4,332,000.00 | \$2,441,014.46 | \$2,441,014.46 | \$2,441,014.46 | \$2,441,014.46 | \$1,890,985.54 |
| 1131 | Sueldos base al personal de confianza | \$4,400,000.00 | -\$68,000.00 | \$4,332,000.00 | \$2,441,014.46 | \$2,441,014.46 | \$2,441,014.46 | \$2,441,014.46 | \$1,890,985.54 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIAL | \$100,000.00 | -\$32,000.00 | \$68,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$68,000.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de | \$100,000.00 | -\$32,000.00 | \$68,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$68,000.00 |
| 1321 | Prestaciones de fin de año en efectivo | \$100,000.00 | -\$32,000.00 | \$68,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$68,000.00 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONÓMI | \$0.00 | \$8,000.00 | \$8,000.00 | \$20,200.00 | \$20,200.00 | \$20,200.00 | \$20,200.00 | -\$12,200.00 |
| 1520 | Indemnizaciones | \$0.00 | \$8,000.00 | \$8,000.00 | \$20,200.00 | \$20,200.00 | \$20,200.00 | \$20,200.00 | -\$12,200.00 |
| 1521 | Indemnizaciones | \$0.00 | \$8,000.00 | \$8,000.00 | \$20,200.00 | \$20,200.00 | \$20,200.00 | \$20,200.00 | -\$12,200.00 |
| 2000 | MATERIALES Y SUMINISTRO | \$1,617,000.00 | \$94,075.02 | \$1,711,075.02 | \$727,278.17 | \$727,278.17 | \$727,278.17 | \$727,278.17 | \$983,796.85 |
| 2100 | Materiales de administración, emisión de docuei | \$342,000.00 | \$109,100.02 | \$451,100.02 | \$204,822.16 | \$204,822.16 | \$204,822.16 | \$204,822.16 | \$246,277.86 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$80,000.00 | \$9,100.02 | \$89,100.02 | \$66,873.86 | \$66,873.86 | \$66,873.86 | \$66,873.86 | \$22,226.16 |
| 2111 | Papelería y consumibles de oficina | \$80,000.00 | \$9,100.02 | \$89,100.02 | \$66,873.86 | \$66,873.86 | \$66,873.86 | \$66,873.86 | \$22,226.16 |
| 2120 | Materiales y útiles de impresión y reproducción | \$50,000.00 | \$0.00 | \$50,000.00 | \$47,580.30 | \$47,580.30 | \$47,580.30 | \$47,580.30 | \$2,419.70 |
| 2121 | Materiales y útiles de impresión y reproducción | \$50,000.00 | \$0.00 | \$50,000.00 | \$47,580.30 | \$47,580.30 | \$47,580.30 | \$47,580.30 | \$2,419.70 |
| 2160 | Material de limpieza | \$12,000.00 | \$0.00 | \$12,000.00 | \$756.00 | \$756.00 | \$756.00 | \$756.00 | \$11,244.00 |
| 2161 | Material de limpieza | \$12,000.00 | \$0.00 | \$12,000.00 | \$756.00 | \$756.00 | \$756.00 | \$756.00 | \$11,244.00 |
| 2180 | Materiales para el registro e identificación de bienes | \$200,000.00 | \$100,000.00 | \$300,000.00 | \$89,612.00 | \$89,612.00 | \$89,612.00 | \$89,612.00 | \$210,388.00 |
| 2181 | Formas valoradas y papelería oficial | \$200,000.00 | \$100,000.00 | \$300,000.00 | \$89,612.00 | \$89,612.00 | \$89,612.00 | \$89,612.00 | \$210,388.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$128,000.00 | \$0.00 | \$128,000.00 | \$13,200.00 | \$13,200.00 | \$13,200.00 | \$13,200.00 | \$114,800.00 |
| 2210 | Productos alimenticios para personas | \$128,000.00 | \$0.00 | \$128,000.00 | \$13,200.00 | \$13,200.00 | \$13,200.00 | \$13,200.00 | \$114,800.00 |
| 2211 | Alimentos para el personal institucional | \$128,000.00 | \$0.00 | \$128,000.00 | \$13,200.00 | \$13,200.00 | \$13,200.00 | \$13,200.00 | \$114,800.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN | \$62,000.00 | \$10,700.00 | \$72,700.00 | \$60,467.71 | \$60,467.71 | \$60,467.71 | \$60,467.71 | \$12,232.29 |
| 2460 | Material eléctrico y electrónico | \$12,000.00 | \$14,000.00 | \$26,000.00 | \$57,940.10 | \$57,940.10 | \$57,940.10 | \$57,940.10 | -\$31,940.10 |
| 2461 | Material eléctrico y electrónico | \$12,000.00 | \$14,000.00 | \$26,000.00 | \$57,940.10 | \$57,940.10 | \$57,940.10 | \$57,940.10 | -\$31,940.10 |
| 2490 | Otros materiales y artículos de construcción y repa | \$50,000.00 | -\$3,300.00 | \$46,700.00 | \$2,527.61 | \$2,527.61 | \$2,527.61 | \$2,527.61 | \$44,172.39 |
| 2491 | Otros materiales y artículos de construcción y repa | \$50,000.00 | -\$3,300.00 | \$46,700.00 | \$2,527.61 | \$2,527.61 | \$2,527.61 | \$2,527.61 | \$44,172.39 |
| 2500 | Productos químicos, farmacéuticos y de laborat | \$140,000.00 | \$0.00 | \$140,000.00 | \$1,816.35 | \$1,816.35 | \$1,816.35 | \$1,816.35 | \$138,183.65 |
| 2510 | Productos químicos básicos | \$40,000.00 | \$0.00 | \$40,000.00 | \$272.45 | \$272.45 | \$272.45 | \$272.45 | \$39,727.55 |
| 2511 | Productos químicos básicos | \$40,000.00 | \$0.00 | \$40,000.00 | \$272.45 | \$272.45 | \$272.45 | \$272.45 | \$39,727.55 |
| 2530 | Medicinas y productos farmacéuticos | \$80,000.00 | \$0.00 | \$80,000.00 | \$1,543.90 | \$1,543.90 | \$1,543.90 | \$1,543.90 | \$78,456.10 |
| 2531 | Medicinas y productos farmacéuticos de uso huma | \$80,000.00 | \$0.00 | \$80,000.00 | \$1,543.90 | \$1,543.90 | \$1,543.90 | \$1,543.90 | \$78,456.10 |
| 2540 | Materiales, accesorios y suministros médicos | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |

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| 2541 | Materiales y suministros médicos | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$775,000.00 | -\$52,725.00 | \$722,275.00 | \$374,209.96 | \$374,209.96 | \$374,209.96 | \$374,209.96 | \$348,065.04 |
| 2610 | Combustibles, lubricantes y aditivos | \$775,000.00 | -\$52,725.00 | \$722,275.00 | \$374,209.96 | \$374,209.96 | \$374,209.96 | \$374,209.96 | \$348,065.04 |
| 2611 | Combustibles | \$690,000.00 | -\$52,725.00 | \$637,275.00 | \$364,430.16 | \$364,430.16 | \$364,430.16 | \$364,430.16 | \$272,844.84 |
| 2612 | Lubricantes y aditivos | \$85,000.00 | \$0.00 | \$85,000.00 | \$9,779.80 | \$9,779.80 | \$9,779.80 | \$9,779.80 | \$75,220.20 |
| 2800 | Materiales y suministro para seguridad | \$84,000.00 | \$0.00 | \$84,000.00 | \$4,921.81 | \$4,921.81 | \$4,921.81 | \$4,921.81 | \$79,078.19 |
| 2820 | Materiales de seguridad pública | \$54,000.00 | \$0.00 | \$54,000.00 | \$4,921.81 | \$4,921.81 | \$4,921.81 | \$4,921.81 | \$49,078.19 |
| 2821 | Materiales de seguridad pública | \$54,000.00 | \$0.00 | \$54,000.00 | \$4,921.81 | \$4,921.81 | \$4,921.81 | \$4,921.81 | \$49,078.19 |
| 2830 | Prendas de protección para seguridad pública y na | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 2831 | Prendas de protección para seguridad pública | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIO | \$86,000.00 | \$27,000.00 | \$113,000.00 | \$67,840.18 | \$67,840.18 | \$67,840.18 | \$67,840.18 | \$45,159.82 |
| 2910 | Herramientas menores | \$0.00 | \$2,000.00 | \$2,000.00 | \$818.99 | \$818.99 | \$818.99 | \$818.99 | \$1,181.01 |
| 2911 | Herramientas menores | \$0.00 | \$2,000.00 | \$2,000.00 | \$818.99 | \$818.99 | \$818.99 | \$818.99 | \$1,181.01 |
| 2960 | Refacciones y accesorios menores de equipo de tr | \$86,000.00 | \$25,000.00 | \$111,000.00 | \$67,021.19 | \$67,021.19 | \$67,021.19 | \$67,021.19 | \$43,978.81 |
| 2961 | Refacciones y accesorios menores de equipo de tr | \$86,000.00 | \$25,000.00 | \$111,000.00 | \$67,021.19 | \$67,021.19 | \$67,021.19 | \$67,021.19 | \$43,978.81 |
| 3000 | SERVICIOS GENERALES | \$2,443,000.00 | \$33,000.00 | \$2,476,000.00 | \$1,544,188.03 | \$1,544,188.03 | \$1,544,188.03 | \$1,544,188.03 | \$931,811.97 |
| 3100 | SERVICIOS BÁSICOS | \$568,000.00 | -\$17,500.02 | \$550,499.98 | \$334,550.00 | \$334,550.00 | \$334,550.00 | \$334,550.00 | \$215,949.98 |
| 3110 | Energía eléctrica | \$450,000.00 | -\$30,000.00 | \$420,000.00 | \$307,981.00 | \$307,981.00 | \$307,981.00 | \$307,981.00 | \$112,019.00 |
| 3111 | Energía eléctrica | \$450,000.00 | -\$30,000.00 | \$420,000.00 | \$307,981.00 | \$307,981.00 | \$307,981.00 | \$307,981.00 | \$112,019.00 |
| 3140 | Telefonía Tradicional | \$0.00 | \$12,499.98 | \$12,499.98 | \$10,012.00 | \$10,012.00 | \$10,012.00 | \$10,012.00 | \$2,487.98 |
| 3141 | Telefonía tradicional | \$0.00 | \$12,499.98 | \$12,499.98 | \$10,012.00 | \$10,012.00 | \$10,012.00 | \$10,012.00 | \$2,487.98 |
| 3150 | Telefonía celular | \$106,000.00 | \$0.00 | \$106,000.00 | \$2,690.00 | \$2,690.00 | \$2,690.00 | \$2,690.00 | \$103,310.00 |
| 3151 | Telefonía celular | \$106,000.00 | \$0.00 | \$106,000.00 | \$2,690.00 | \$2,690.00 | \$2,690.00 | \$2,690.00 | \$103,310.00 |
| 3170 | Servicios de acceso a Internet, redes y procesamie | \$12,000.00 | \$0.00 | \$12,000.00 | \$13,867.00 | \$13,867.00 | \$13,867.00 | \$13,867.00 | -\$1,867.00 |
| 3171 | Servicio de internet y redes | \$12,000.00 | \$0.00 | \$12,000.00 | \$13,867.00 | \$13,867.00 | \$13,867.00 | \$13,867.00 | -\$1,867.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$66,000.00 | \$0.00 | \$66,000.00 | \$29,820.80 | \$29,820.80 | \$29,820.80 | \$29,820.80 | \$36,179.20 |
| 3210 | Arrendamiento de terrenos | \$28,000.00 | \$0.00 | \$28,000.00 | \$18,000.00 | \$18,000.00 | \$18,000.00 | \$18,000.00 | \$10,000.00 |
| 3211 | Arrendamiento de terrenos | \$28,000.00 | \$0.00 | \$28,000.00 | \$18,000.00 | \$18,000.00 | \$18,000.00 | \$18,000.00 | \$10,000.00 |
| 3220 | Arrendamiento de edificios | \$28,000.00 | \$0.00 | \$28,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$23,000.00 |
| 3221 | Arrendamiento de edificios | \$28,000.00 | \$0.00 | \$28,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$23,000.00 |
| 3250 | Arrendamiento de equipo de transporte | \$10,000.00 | \$0.00 | \$10,000.00 | \$6,820.80 | \$6,820.80 | \$6,820.80 | \$6,820.80 | \$3,179.20 |
| 3251 | Arrendamiento de equipo de transporte | \$10,000.00 | \$0.00 | \$10,000.00 | \$6,820.80 | \$6,820.80 | \$6,820.80 | \$6,820.80 | \$3,179.20 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ | \$310,000.00 | -\$40,000.00 | \$270,000.00 | \$261,856.00 | \$261,856.00 | \$261,856.00 | \$261,856.00 | \$8,144.00 |
| 3310 | Servicios legales, de contabilidad, auditoría y relac | \$260,000.00 | -\$40,000.00 | \$220,000.00 | \$260,000.00 | \$260,000.00 | \$260,000.00 | \$260,000.00 | -\$40,000.00 |

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| 3311 | Servicios legales, de contabilidad, auditoría y relac | \$260,000.00 | -\$40,000.00 | \$220,000.00 | \$260,000.00 | \$260,000.00 | \$260,000.00 | \$260,000.00 | -\$40,000.00 |
| 3340 | Servicios de capacitación | \$50,000.00 | \$0.00 | \$50,000.00 | \$1,856.00 | \$1,856.00 | \$1,856.00 | \$1,856.00 | \$48,144.00 |
| 3341 | Servicios de capacitación | \$50,000.00 | \$0.00 | \$50,000.00 | \$1,856.00 | \$1,856.00 | \$1,856.00 | \$1,856.00 | \$48,144.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMI | \$21,000.00 | \$2,500.02 | \$23,500.02 | \$4,477.60 | \$4,477.60 | \$4,477.60 | \$4,477.60 | \$19,022.42 |
| 3410 | Servicios financieros y bancarios | \$11,000.00 | \$2,500.02 | \$13,500.02 | \$4,477.60 | \$4,477.60 | \$4,477.60 | \$4,477.60 | \$9,022.42 |
| 3411 | Servicios financieros y bancarios | \$11,000.00 | \$2,500.02 | \$13,500.02 | \$4,477.60 | \$4,477.60 | \$4,477.60 | \$4,477.60 | \$9,022.42 |
| 3450 | Seguro de bienes patrimoniales | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3451 | Seguro de bienes patrimoniales | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, M | \$269,000.00 | \$0.00 | \$269,000.00 | \$100,684.04 | \$100,684.04 | \$100,684.04 | \$100,684.04 | \$168,315.96 |
| 3510 | Conservación y mantenimiento menor de inmueble | \$50,000.00 | \$0.00 | \$50,000.00 | \$95,648.99 | \$95,648.99 | \$95,648.99 | \$95,648.99 | -\$45,648.99 |
| 3511 | Conservación y mantenimiento menor de inmueble | \$50,000.00 | \$0.00 | \$50,000.00 | \$95,648.99 | \$95,648.99 | \$95,648.99 | \$95,648.99 | -\$45,648.99 |
| 3550 | Reparación y mantenimiento de equipo de transpo | \$214,000.00 | \$0.00 | \$214,000.00 | \$5,035.05 | \$5,035.05 | \$5,035.05 | \$5,035.05 | \$208,964.95 |
| 3551 | Reparación y mantenimiento de equipo de transpo | \$214,000.00 | \$0.00 | \$214,000.00 | \$5,035.05 | \$5,035.05 | \$5,035.05 | \$5,035.05 | \$208,964.95 |
| 3590 | Servicios de jardinería y fumigación | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 3591 | Servicios de jardinería y fumigación | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI | \$36,000.00 | \$0.00 | \$36,000.00 | \$28,437.36 | \$28,437.36 | \$28,437.36 | \$28,437.36 | \$7,562.64 |
| 3610 | Difusión por radio,televisión y otros medios de mer | \$36,000.00 | \$0.00 | \$36,000.00 | \$28,437.36 | \$28,437.36 | \$28,437.36 | \$28,437.36 | \$7,562.64 |
| 3613 | Difusión de programas y actividades gubernament: | \$36,000.00 | \$0.00 | \$36,000.00 | \$28,437.36 | \$28,437.36 | \$28,437.36 | \$28,437.36 | \$7,562.64 |
| 3700 | Servicios de traslados y viáticos | \$710,000.00 | \$0.00 | \$710,000.00 | \$69,368.19 | \$69,368.19 | \$69,368.19 | \$69,368.19 | \$640,631.81 |
| 3720 | Pasajes terrestres | \$294,000.00 | \$0.00 | \$294,000.00 | \$11,405.00 | \$11,405.00 | \$11,405.00 | \$11,405.00 | \$282,595.00 |
| 3721 | Pasajes terrestres nacionales | \$294,000.00 | \$0.00 | \$294,000.00 | \$11,405.00 | \$11,405.00 | \$11,405.00 | \$11,405.00 | \$282,595.00 |
| 3750 | Viáticos en el país | \$416,000.00 | \$0.00 | \$416,000.00 | \$57,963.19 | \$57,963.19 | \$57,963.19 | \$57,963.19 | \$358,036.81 |
| 3751 | Viáticos en el país | \$416,000.00 | \$0.00 | \$416,000.00 | \$57,963.19 | \$57,963.19 | \$57,963.19 | \$57,963.19 | \$358,036.81 |
| 3800 | SERVICIOS OFICIALES | \$360,000.00 | \$88,000.00 | \$448,000.00 | \$629,429.40 | \$629,429.40 | \$629,429.40 | \$629,429.40 | -\$181,429.40 |
| 3820 | Gastos de orden social y cultural | \$360,000.00 | \$88,000.00 | \$448,000.00 | \$629,429.40 | \$629,429.40 | \$629,429.40 | \$629,429.40 | -\$181,429.40 |
| 3821 | Gastos de orden social y cultural | \$360,000.00 | \$88,000.00 | \$448,000.00 | \$629,429.40 | \$629,429.40 | \$629,429.40 | \$629,429.40 | -\$181,429.40 |
| 3900 | OTROS SERVICIOS GENERALES | \$103,000.00 | \$0.00 | \$103,000.00 | \$85,564.64 | \$85,564.64 | \$85,564.64 | \$85,564.64 | \$17,435.36 |
| 3920 | Impuestos y derechos | \$5,000.00 | \$0.00 | \$5,000.00 | \$843.64 | \$843.64 | \$843.64 | \$843.64 | \$4,156.36 |
| 3921 | Impuestos y derechos | \$5,000.00 | \$0.00 | \$5,000.00 | \$843.64 | \$843.64 | \$843.64 | \$843.64 | \$4,156.36 |
| 3980 | Impuesto sobre nóminas y otros que se deriven de | \$98,000.00 | \$0.00 | \$98,000.00 | \$84,721.00 | \$84,721.00 | \$84,721.00 | \$84,721.00 | \$13,279.00 |
| 3981 | Impuesto sobre nóminas (2%) | \$98,000.00 | \$0.00 | \$98,000.00 | \$84,721.00 | \$84,721.00 | \$84,721.00 | \$84,721.00 | \$13,279.00 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUB | \$3,740,000.00 | -\$245,000.02 | \$3,494,999.98 | \$1,454,401.68 | \$1,454,401.68 | \$1,454,401.68 | \$1,454,401.68 | \$2,040,598.30 |
| 4400 | AYUDAS SOCIALES | \$3,740,000.00 | -\$245,000.02 | \$3,494,999.98 | \$1,454,401.68 | \$1,454,401.68 | \$1,454,401.68 | \$1,454,401.68 | \$2,040,598.30 |
| 4410 | Ayudas sociales a personas | \$1,310,000.00 | -\$245,000.02 | \$1,064,999.98 | \$421,597.92 | \$421,597.92 | \$421,597.92 | \$421,597.92 | \$643,402.06 |

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| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 4411 | Ayudas sociales a personas | \$1,310,000.00 | -\$245,000.02 | \$1,064,999.98 | \$421,597.92 | \$421,597.92 | \$421,597.92 | \$421,597.92 | \$643,402.06 |
| 4420 | Becas y otras ayudas para programas de capacita | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80,000.00 |
| 4421 | Becas y otras ayudas para programas de capacita | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80,000.00 |
| 4430 | Ayudas sociales a instituciones de enseñanza | \$300,000.00 | \$0.00 | \$300,000.00 | \$70,070.49 | \$70,070.49 | \$70,070.49 | \$70,070.49 | \$229,929.51 |
| 4431 | AYUDAS SOCIALES A INSTITUCIONES DE ENSE | \$300,000.00 | \$0.00 | \$300,000.00 | \$70,070.49 | \$70,070.49 | \$70,070.49 | \$70,070.49 | \$229,929.51 |
| 4450 | Ayudas sociales a instituciones sin fines de lucro | \$2,050,000.00 | \$0.00 | \$2,050,000.00 | \$962,733.27 | \$962,733.27 | \$962,733.27 | \$962,733.27 | \$1,087,266.73 |
| 4451 | Ayudas Sociales a Instituciones Sin Fines de Lucro | \$2,050,000.00 | \$0.00 | \$2,050,000.00 | \$962,733.27 | \$962,733.27 | \$962,733.27 | \$962,733.27 | \$1,087,266.73 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANCI | \$0.00 | \$45,225.00 | \$45,225.00 | \$56,271.60 | \$56,271.60 | \$56,271.60 | \$56,271.60 | -\$11,046.60 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$0.00 | \$19,403.40 | \$19,403.40 | \$30,450.00 | \$30,450.00 | \$30,450.00 | \$30,450.00 | -\$11,046.60 |
| 5150 | Equipos de cómputo y de tecnologías de la informac | \$0.00 | \$19,403.40 | \$19,403.40 | \$30,450.00 | \$30,450.00 | \$30,450.00 | \$30,450.00 | -\$11,046.60 |
| 5151 | Equipo de cómputo y de tecnología de la informac | \$0.00 | \$19,403.40 | \$19,403.40 | \$30,450.00 | \$30,450.00 | \$30,450.00 | \$30,450.00 | -\$11,046.60 |
| 5600 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$0.00 | \$25,821.60 | \$25,821.60 | \$25,821.60 | \$25,821.60 | \$25,821.60 | \$25,821.60 | \$0.00 |
| 5650 | Equipo de comunicación y telecomunicación | \$0.00 | \$25,821.60 | \$25,821.60 | \$25,821.60 | \$25,821.60 | \$25,821.60 | \$25,821.60 | \$0.00 |
| 5651 | Equipo de comunicación y telecomunicación | \$0.00 | \$25,821.60 | \$25,821.60 | \$25,821.60 | \$25,821.60 | \$25,821.60 | \$25,821.60 | \$0.00 |
| 6000 | INVERSIÓN PÚBLICA | \$29,200,000.00 | \$200,000.00 | \$29,400,000.00 | \$4,664,948.98 | \$3,877,857.01 | \$3,877,857.01 | \$3,877,857.01 | \$25,522,142.99 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$28,700,000.00 | -\$600,000.00 | \$28,100,000.00 | \$3,884,648.07 | \$3,275,880.12 | \$3,275,880.12 | \$3,275,880.12 | \$24,824,119.88 |
| 6110 | Edificación habitacional | \$5,000,000.00 | \$0.00 | \$5,000,000.00 | \$3,007,995.72 | \$2,399,227.77 | \$2,399,227.77 | \$2,399,227.77 | \$2,600,772.23 |
| 6112 | Obra para vivienda | \$5,000,000.00 | \$0.00 | \$5,000,000.00 | \$3,007,995.72 | \$2,399,227.77 | \$2,399,227.77 | \$2,399,227.77 | \$2,600,772.23 |
| 6120 | Edificación no habitacional | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| 6122 | Obra de edificaciones de uso no habitacional | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| 6130 | Construcción de obras para el abastecimiento de agua | \$8,200,000.00 | -\$800,000.00 | \$7,400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,400,000.00 |
| 6132 | Obras de abastecimiento | \$8,200,000.00 | -\$800,000.00 | \$7,400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,400,000.00 |
| 6140 | División de terrenos y construcción de obras de urbanización | \$14,500,000.00 | \$200,000.00 | \$14,700,000.00 | \$876,652.35 | \$876,652.35 | \$876,652.35 | \$876,652.35 | \$13,823,347.65 |
| 6141 | Estudios y proyectos de obras de urbanización | \$600,000.00 | \$0.00 | \$600,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600,000.00 |
| 6142 | Obras de urbanización | \$13,900,000.00 | \$200,000.00 | \$14,100,000.00 | \$876,652.35 | \$876,652.35 | \$876,652.35 | \$876,652.35 | \$13,223,347.65 |
| 6300 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$500,000.00 | \$800,000.00 | \$1,300,000.00 | \$780,300.91 | \$601,976.89 | \$601,976.89 | \$601,976.89 | \$698,023.11 |
| 6320 | Ejecucion de proyectos productivos no incluidos en el presupuesto | \$500,000.00 | \$800,000.00 | \$1,300,000.00 | \$780,300.91 | \$601,976.89 | \$601,976.89 | \$601,976.89 | \$698,023.11 |
| 6322 | Acciones de fomento | \$500,000.00 | \$800,000.00 | \$1,300,000.00 | \$780,300.91 | \$601,976.89 | \$601,976.89 | \$601,976.89 | \$698,023.11 |
| Total | | \$41,500,000.00 | \$35,300.00 | \$41,535,300.00 | \$10,908,302.92 | \$10,121,210.95 | \$10,121,210.95 | \$10,121,210.95 | \$31,414,089.99 |