

MUNICIPIO DE HONEY (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 31 de Diciembre de 2019 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	25,161,840.00	8,649,431.53	33,811,271.53	18,132,577.57	18,132,577.57	15,678,693.96
01 PRESIDENCIA MUNICIPAL	6,535,279.34	7,028,093.18	13,563,372.52	12,535,879.80	12,535,879.80	1,027,492.72
02 TESORERIA	758,517.35	684,211.97	1,442,729.32	904,558.31	904,558.31	538,171.01
03 REGIDURIA DE SALUD	413,200.00	0.00	413,200.00	0.00	0.00	413,200.00
05 SEGURIDAD PUBLICA	2,202,703.21	-751,636.50	1,451,066.71	943,080.93	943,080.93	507,985.78
06 CATASTRO MUNICIPAL	82,330.52	0.00	82,330.52	0.00	0.00	82,330.52
08 OBRA PUBLICA	10,939,840.00	111,963.83	11,051,803.83	128,463.83	128,463.83	10,923,340.00
09 REGIDURIAS	1,172,573.00	0.00	1,172,573.00	0.00	0.00	1,172,573.00
10 JUNTAS AUXILIARES	1,582,000.00	-635,594.29	946,405.71	906,405.71	906,405.71	40,000.00
12 AYUDAS CULTURALES Y SOCIALES.	90,000.00	0.00	90,000.00	15,000.00	15,000.00	75,000.00
13 SERVICIOS GENERALES	694,963.30	268,245.69	963,208.99	424,720.06	424,720.06	538,488.93
14 SECRETARIA	408,804.00	105,721.72	514,525.72	236,413.72	236,413.72	278,112.00
DEPORTE	229,629.28	1,838,425.93	2,068,055.21	2,038,055.21	2,038,055.21	30,000.00
EQUIDAD DE GENERO	52,000.00	0.00	52,000.00	0.00	0.00	52,000.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	22,050,000.00	974,824.06	23,024,824.06	19,874,100.66	19,874,100.66	3,150,723.40
05 SEGURIDAD PUBLICA	230,000.00	0.00	230,000.00	0.00	0.00	230,000.00
08 OBRA PUBLICA	21,320,000.00	1,121,671.06	22,441,671.06	19,520,947.66	19,520,947.66	2,920,723.40
10 JUNTAS AUXILIARES	500,000.00	-146,847.00	353,153.00	353,153.00	353,153.00	0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
III. Total de Egresos (III = I + II)	47,211,840.00	9,624,255.59	56,836,095.59	38,006,678.23	38,006,678.23	18,829,417.36


C. ANGEL LOPEZ CABRERA
PRESIDENTE MUNICIPAL

PRESIDENCIA
MUNICIPAL
HONEY, PUEBLA
2018 - 2021


C.P. MARIA DEL ROSARIO ZARAGOZA
TESORERA MUNICIPAL


TESORERÍA
MUNICIPAL
HONEY,
PUEBLA
2018-2021