

MUNICIPIO DE HONEY PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2020
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	48,982,284.00	0.00	48,982,284.00	3,260,316.01	1,450,416.36	45,721,967.99
3.1 SECTOR PUBLICO NO FINANCIERO	48,982,284.00	0.00	48,982,284.00	3,260,316.01	1,450,416.36	45,721,967.99
3.1.1 GOBIERNO GENERAL MUNICIPAL	48,982,284.00	0.00	48,982,284.00	3,260,316.01	1,450,416.36	45,721,967.99
3.1.1.1 GOBIERNO MUNICIPAL	48,982,284.00	0.00	48,982,284.00	3,260,316.01	1,450,416.36	45,721,967.99
3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	48,982,284.00	0.00	48,982,284.00	3,260,316.01	1,450,416.36	45,721,967.99
3.1.1.1.1.1 HONEY PUEBLA	48,982,284.00	0.00	48,982,284.00	3,260,316.01	1,450,416.36	45,721,967.99
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
005 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	1,806,145.42	-60,364.00	1,745,781.42	338,536.28	118,209.00	1,407,245.14
02 TESORERIA	1,364,062.50	66,111.00	1,430,173.50	375,941.81	212,743.57	1,054,231.69
03 REGIDURIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
04 REGIDURIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
05 SEGURIDAD PUBLICA	4,314,560.08	-202,501.86	4,112,058.22	652,432.59	261,040.59	3,459,625.63
06 CATASTRO MUNICIPAL	180,000.00	0.00	180,000.00	0.00	0.00	180,000.00
07 DIF MUNICIPAL	594,500.00	200,232.86	794,732.86	176,192.93	80,033.21	618,539.93
08 OBRA PUBLICA	32,547,986.80	0.00	32,547,986.80	105,207.52	28,626.92	32,442,779.28
09 REGIDURIAS	979,628.00	0.00	979,628.00	314,182.43	110,944.11	665,445.57
10 JUNTAS AUXILIARES	3,184,045.45	0.00	3,184,045.45	387,220.00	334,220.00	2,796,825.45
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 AYUDAS CULTURALES Y SOCIALES	0.00	9,715.00	9,715.00	9,715.00	2,651.00	0.00
13 SERVICIOS GENERALES	1,445,285.00	29,815.00	1,475,100.00	530,539.46	182,186.55	944,560.54
14 SECRETARIA GENERAL	471,683.00	0.00	471,683.00	107,975.77	38,708.95	363,707.23
15 DEPORTES	50,000.00	-3,381.00	46,619.00	0.00	0.00	46,619.00
16 EQUIDAD DE GENERO	0.00	0.00	0.00	0.00	0.00	0.00
17 CONTRALORIA	148,537.00	29,000.00	177,537.00	59,905.94	9,503.70	117,631.06
18 DESARROLLO SOCIAL Y RURAL	246,340.00	0.00	246,340.00	48,538.86	16,179.62	197,801.14
19 PROTECCION CIVIL	100,240.75	0.00	100,240.75	11,529.36	3,843.12	88,711.39
20 AUXILIARES ADMINISTRATIVOS	469,270.00	0.00	469,270.00	125,778.06	41,926.02	343,491.94
21 EDUCACION	540,000.00	-68,627.00	471,373.00	7,020.00	0.00	464,353.00
22 SALUD	540,000.00	0.00	540,000.00	9,600.00	9,600.00	530,400.00
TOTAL DEL GASTO	48,982,284.00	0.00	48,982,284.00	3,260,316.01	1,450,416.36	45,721,967.99

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

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CLASIFICACIÓN ADMINISTRATIVA

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(Cifras en pesos)



C. CUPERTINO LOPEZ MARTINEZ
SECRETARIO GENERAL
**SECRETARIA
MUNICIPAL
HONEY
PUEBLA
2018-2021**