

# MUNICIPIO DE HONEY PUEBLA

## Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2018 Al 31/mar./2018

Fecha y 04/may./2018

hora de Impresión 01:08 p. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
01 PRESIDENCIA MUNICIPAL	\$3,296,500.00	\$0.00	\$3,296,500.00	\$1,369,960.49	\$1,369,960.49	\$1,369,960.49	\$1,369,960.49	\$1,926,539.51
02 TESORERIA	\$2,808,500.00	\$0.00	\$2,808,500.00	\$402,007.82	\$402,007.82	\$402,007.82	\$402,007.82	\$2,406,492.18
03 REGIDURIA DE SALUD	\$280,000.00	\$0.00	\$280,000.00	\$3,936.69	\$3,936.69	\$3,936.69	\$3,936.69	\$276,063.31
04 REGIDURIA DE EDUCACION	\$300,000.00	-\$50,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
05 SEGURIDAD PUBLICA	\$1,055,000.00	\$0.00	\$1,055,000.00	\$232,745.00	\$232,745.00	\$232,745.00	\$232,745.00	\$822,255.00
06 CATASTRO MUNICIPAL	\$122,500.00	\$0.00	\$122,500.00	\$20,021.60	\$20,021.60	\$20,021.60	\$20,021.60	\$102,478.40
07 DIF MUNICIPAL	\$1,520,000.00	\$0.00	\$1,520,000.00	\$194,283.53	\$194,283.53	\$194,283.53	\$194,283.53	\$1,325,716.47
08 OBRA PUBLICA	\$31,423,500.00	\$50,000.00	\$31,473,500.00	\$3,612,329.61	\$573,276.63	\$573,276.63	\$573,276.63	\$30,900,223.37
09 REGIDURIAS	\$1,052,500.00	\$0.00	\$1,052,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,052,500.00
10 JUNTAS AUXILIARES	\$1,280,000.00	\$0.00	\$1,280,000.00	\$285,666.49	\$285,666.49	\$285,666.49	\$285,666.49	\$994,333.51
11 RANCHERIAS	\$300,000.00	\$0.00	\$300,000.00	\$125,004.00	\$125,004.00	\$125,004.00	\$125,004.00	\$174,996.00
12 AYUDAS CULTURALES Y SOCIALES.	\$1,320,000.00	\$0.00	\$1,320,000.00	\$204,113.34	\$204,113.34	\$204,113.34	\$204,113.34	\$1,115,886.66
13 SERVICIOS GENERALES	\$335,000.00	\$0.00	\$335,000.00	\$108,949.93	\$108,949.93	\$108,949.93	\$108,949.93	\$226,050.07
14 SECRETARIA	\$302,500.00	\$0.00	\$302,500.00	\$59,105.20	\$59,105.20	\$59,105.20	\$59,105.20	\$243,394.80
<b>Sin Ramo/Dependencia</b>	<b>\$45,396,000.00</b>	<b>\$0.00</b>	<b>\$45,396,000.00</b>	<b>\$6,618,123.70</b>	<b>\$3,579,070.72</b>	<b>\$3,579,070.72</b>	<b>\$3,579,070.72</b>	<b>\$41,816,929.28</b>
<b>Total Final</b>	<b>\$45,396,000.00</b>	<b>\$0.00</b>	<b>\$45,396,000.00</b>	<b>\$6,618,123.70</b>	<b>\$3,579,070.72</b>	<b>\$3,579,070.72</b>	<b>\$3,579,070.72</b>	<b>\$41,816,929.28</b>