



MUNICIPIO DE HONEY
PUEBLA
Presupuesto Ingreso Estimado: 2019 (Id: 3)
Poliza: P00002

Fecha y hora de Impresión: 19/feb./2019 03:16 p. m.

Ufr: supervisor
Rep: rptPresupuestoIngresoEstimado

Cuenta	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
12-01-01	\$52,000.00	\$4,333.33	\$4,333.33	\$4,333.33	\$4,333.33	\$4,333.33	\$4,333.33	\$4,333.33	\$4,333.33	\$4,333.33	\$4,333.33	\$4,333.33	\$4,333.37
Impuestos sobre el patrimonio PREDIAL URBANO													
12-01-02	\$124,800.00	\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00
Impuestos sobre el patrimonio PREDIAL RÚSTICOS													
12-01-03	\$10,400.00	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.63
Impuestos sobre el patrimonio PREDIAL SUBURBANO													
12-02-01	\$22,880.00	\$1,906.67	\$1,906.67	\$1,906.67	\$1,906.67	\$1,906.67	\$1,906.67	\$1,906.67	\$1,906.67	\$1,906.67	\$1,906.67	\$1,906.67	\$1,906.63
Impuestos sobre el patrimonio ISABI													
41-04-01	\$93,600.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público AGUA POTABLE													
41-04-02	\$13,520.00	\$1,126.67	\$1,126.67	\$1,126.67	\$1,126.67	\$1,126.67	\$1,126.67	\$1,126.67	\$1,126.67	\$1,126.67	\$1,126.67	\$1,126.67	\$1,126.63
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público SERVICIO DE DRENAJE													
43-01-01	\$5,200.00	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.37
Derechos por prestación de servicios PERPETUIDAD													
43-01-02	\$5,200.00	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.37
Derechos por prestación de servicios INHUMACION DE RESTOS													
43-05-01	\$52,000.00	\$4,333.33	\$4,333.33	\$4,333.33	\$4,333.33	\$4,333.33	\$4,333.33	\$4,333.33	\$4,333.33	\$4,333.33	\$4,333.33	\$4,333.33	\$4,333.37
Derechos por prestación de servicios CONSTANCIAS													
43-05-02	\$20,800.00	\$1,733.33	\$1,733.33	\$1,733.33	\$1,733.33	\$1,733.33	\$1,733.33	\$1,733.33	\$1,733.33	\$1,733.33	\$1,733.33	\$1,733.33	\$1,733.37
Derechos por prestación de servicios GUIAS DE TRASLADO													
43-05-03	\$5,200.00	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.37
Derechos por prestación de servicios CONTRATOS													
43-05-04	\$20,800.00	\$1,733.33	\$1,733.33	\$1,733.33	\$1,733.33	\$1,733.33	\$1,733.33	\$1,733.33	\$1,733.33	\$1,733.33	\$1,733.33	\$1,733.33	\$1,733.37
Derechos por prestación de servicios LICENCIAS													
43-07-04	\$156,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
Derechos por prestación de servicios EXPEDICION DE CERTIFICACIONES													
43-11-01	\$41,600.00	\$3,466.67	\$3,466.67	\$3,466.67	\$3,466.67	\$3,466.67	\$3,466.67	\$3,466.67	\$3,466.67	\$3,466.67	\$3,466.67	\$3,466.67	\$3,466.63
Derechos por prestación de servicios AVALUOS													
43-11-02	\$5,200.00	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.37
Derechos por prestación de servicios MANIFIESTO CATASTRAL													
43-11-03	\$10,400.00	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.63
Derechos por prestación de servicios INSPECCIONES													
43-11-04	\$10,400.00	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.67	\$866.63
Derechos por prestación de servicios CONSTANCIAS POR DESLINDES													
43-11-05	\$20,800.00	\$1,733.33	\$1,733.33	\$1,733.33	\$1,733.33	\$1,733.33	\$1,733.33	\$1,733.33	\$1,733.33	\$1,733.33	\$1,733.33	\$1,733.33	\$1,733.37
Derechos por prestación de servicios ASIGNACION DE CLAVES CATASTRALES													
43-11-06	\$5,200.00	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.37
Derechos por prestación de servicios EXPEDICION DE CONSTANCIAS													
43-11-07	\$5,200.00	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.33	\$433.37
Derechos por prestación de servicios RECTIFICACION DE MEDIDAS Y COLINDANCIAS													
51-01	\$104,000.00	\$8,666.67	\$8,666.67	\$8,666.67	\$8,666.67	\$8,666.67	\$8,666.67	\$8,666.67	\$8,666.67	\$8,666.67	\$8,666.67	\$8,666.67	\$8,666.63
Productos ESPACIOS EN MERCADOS MUNICIPALES													



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Cuenta	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
51-02	\$31,200.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00
Productos ESPACIOS TEMPORALES EN AREAS MUNICIPALES													
51-03	\$166,400.00	\$13,866.67	\$13,866.67	\$13,866.67	\$13,866.67	\$13,866.67	\$13,866.67	\$13,866.67	\$13,866.67	\$13,866.67	\$13,866.67	\$13,866.67	\$13,866.67
Productos VENTA DE FORMATOS OFICIALES													
61-02-01	\$21,840.00	\$1,820.00	\$1,820.00	\$1,820.00	\$1,820.00	\$1,820.00	\$1,820.00	\$1,820.00	\$1,820.00	\$1,820.00	\$1,820.00	\$1,820.00	\$1,820.00
Multas MULTAS													
81-01	\$13,520,000.00	\$1,126,666.67	\$1,126,666.67	\$1,126,666.67	\$1,126,666.67	\$1,126,666.67	\$1,126,666.67	\$1,126,666.67	\$1,126,666.67	\$1,126,666.67	\$1,126,666.67	\$1,126,666.67	\$1,126,666.67
Participaciones FONDO GENERAL DE PARTICIPACIONES													
81-03	\$312,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00
Participaciones FONDO DE FISCALIZACION Y RECAUDACION													
81-04	\$114,400.00	\$9,533.33	\$9,533.33	\$9,533.33	\$9,533.33	\$9,533.33	\$9,533.33	\$9,533.33	\$9,533.33	\$9,533.33	\$9,533.33	\$9,533.33	\$9,533.33
Participaciones FONDO DE COMPENSACION													
81-05	\$62,400.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00
Participaciones FONDO DE EXTRACCION DE HIDROCARBUROS													
81-09	\$312,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00
Participaciones GASOLINA Y DIESEL													
81-10	\$166,400.00	\$13,866.67	\$13,866.67	\$13,866.67	\$13,866.67	\$13,866.67	\$13,866.67	\$13,866.67	\$13,866.67	\$13,866.67	\$13,866.67	\$13,866.67	\$13,866.67
Participaciones FONDO DE IMPUESTO SOBRE LA RENTA													
82-01	\$16,120,000.00	\$1,343,333.33	\$1,343,333.33	\$1,343,333.33	\$1,343,333.33	\$1,343,333.33	\$1,343,333.33	\$1,343,333.33	\$1,343,333.33	\$1,343,333.33	\$1,343,333.33	\$1,343,333.33	\$1,343,333.33
Aportaciones FISM-DF													
82-02	\$5,200,000.00	\$433,333.33	\$433,333.33	\$433,333.33	\$433,333.33	\$433,333.33	\$433,333.33	\$433,333.33	\$433,333.33	\$433,333.33	\$433,333.33	\$433,333.33	\$433,333.33
Aportaciones FORTAMUN DF													
83-01	\$10,400,000.00	\$866,666.67	\$866,666.67	\$866,666.67	\$866,666.67	\$866,666.67	\$866,666.67	\$866,666.67	\$866,666.67	\$866,666.67	\$866,666.67	\$866,666.67	\$866,666.67
Convenios CONVENIOS DE LIBRE DISPOSICION													
	\$47,211,840.00	\$3,934,319.99	\$3,934,319.99	\$3,934,319.99	\$3,934,319.99	\$3,934,319.99	\$3,934,319.99	\$3,934,319.99	\$3,934,319.99	\$3,934,319.99	\$3,934,319.99	\$3,934,319.99	\$3,934,320.11