

**MUNICIPIO DE HONEY
PUEBLA**
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2017

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y | 08/feb./2018
hora de Impresión | 03:22 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<u>12</u> <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$350,000.00	-\$26,477.36	\$323,522.64	\$178,079.11	\$178,079.11	\$0.00	55.04 %
<u>PREDIAL</u>	\$300,000.00	-\$26,477.36	\$273,522.64	\$159,739.11	\$159,739.11	\$0.00	58.40 %
<u>PREDIAL URBANO</u>	\$200,000.00	-\$100,000.00	\$100,000.00	\$36,216.47	\$36,216.47	\$0.00	36.21 %
<u>PREDIAL RÚSTICOS</u>	\$50,000.00	\$73,522.64	\$123,522.64	\$123,522.64	\$123,522.64	\$0.00	100.00 %
<u>PREDIAL SUBURBANO</u>	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>SOBRE ADQUISICION DE BIENES INMUEBLES</u>	\$50,000.00	\$0.00	\$50,000.00	\$18,340.00	\$18,340.00	\$0.00	36.68 %
<u>ISABI</u>	\$50,000.00	\$0.00	\$50,000.00	\$18,340.00	\$18,340.00	\$0.00	36.68 %
<u>41</u> <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</u>	\$120,000.00	\$0.00	\$120,000.00	\$85,800.00	\$85,800.00	\$0.00	71.50 %
<u>SERVICIOS DE AGUA Y DRENAJE</u>	\$120,000.00	\$0.00	\$120,000.00	\$85,800.00	\$85,800.00	\$0.00	71.50 %
<u>AGUA POTABLE</u>	\$100,000.00	\$0.00	\$100,000.00	\$83,300.00	\$83,300.00	\$0.00	83.30 %
<u>SERVICIO DE DRENAJE Y ALCANTARILLADO</u>	\$20,000.00	\$0.00	\$20,000.00	\$2,500.00	\$2,500.00	\$0.00	12.50 %
<u>43</u> <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$700,000.00	\$66,059.00	\$766,059.00	\$222,117.25	\$222,117.25	\$0.00	28.99 %
<u>PANTEONES</u>	\$25,000.00	\$41.00	\$25,041.00	\$363.00	\$363.00	\$0.00	1.44 %
<u>PERPETUIDAD</u>	\$25,000.00	\$0.00	\$25,000.00	\$322.00	\$322.00	\$0.00	1.28 %
<u>INHUMACION DE RESTOS</u>	\$0.00	\$41.00	\$41.00	\$41.00	\$41.00	\$0.00	100.00 %
<u>SERVICIOS</u>	\$175,000.00	\$23,683.00	\$198,683.00	\$75,363.00	\$75,363.00	\$0.00	37.93 %
<u>CONSTANCIAS</u>	\$25,000.00	\$23,683.00	\$48,683.00	\$48,683.00	\$48,683.00	\$0.00	100.00 %
<u>GUIAS DE TRASLADO</u>	\$50,000.00	\$0.00	\$50,000.00	\$12,140.00	\$12,140.00	\$0.00	24.28 %
<u>CONTRATOS</u>	\$50,000.00	\$0.00	\$50,000.00	\$2,590.00	\$2,590.00	\$0.00	5.18 %
<u>LICENCIAS</u>	\$50,000.00	\$0.00	\$50,000.00	\$11,950.00	\$11,950.00	\$0.00	23.90 %
<u>REGISTRO CIVIL</u>	\$500,000.00	-\$75,000.00	\$425,000.00	\$84,420.00	\$84,420.00	\$0.00	19.86 %
<u>EXPEDICION DE CERTIFICACIONES</u>	\$500,000.00	-\$75,000.00	\$425,000.00	\$84,420.00	\$84,420.00	\$0.00	19.86 %
<u>CATASTRO</u>	\$0.00	\$117,335.00	\$117,335.00	\$61,971.25	\$61,971.25	\$0.00	52.81 %
<u>AVALUOS</u>	\$0.00	\$56,000.00	\$56,000.00	\$29,911.25	\$29,911.25	\$0.00	53.41 %
<u>MANIFIESTO CATASTRAL</u>	\$0.00	\$1,463.50	\$1,463.50	\$1,463.50	\$1,463.50	\$0.00	100.00 %
<u>INSPECCIONES</u>	\$0.00	\$20,000.00	\$20,000.00	\$6,894.00	\$6,894.00	\$0.00	34.47 %
<u>CONSTACIAS POR DESLINDES</u>	\$0.00	\$14,000.00	\$14,000.00	\$5,743.00	\$5,743.00	\$0.00	41.02 %
<u>ASIGNACION DE CLAVES CATASTRALES</u>	\$0.00	\$15,871.50	\$15,871.50	\$15,871.50	\$15,871.50	\$0.00	100.00 %
<u>RECTIFICACION DE MEDIDAS Y COLINDANCIAS</u>	\$0.00	\$10,000.00	\$10,000.00	\$2,088.00	\$2,088.00	\$0.00	20.88 %
<u>51</u> <u>PRODUCTOS DE TIPO CORRIENTE</u>	\$310,000.00	\$66,715.59	\$376,715.59	\$266,170.59	\$266,170.59	\$0.00	70.65 %
<u>51-01</u> <u>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENT</u>	\$310,000.00	\$56,128.00	\$366,128.00	\$255,583.00	\$255,583.00	\$0.00	69.80 %
<u>ESPACIOS EN MERCADOS MUNICIPALES</u>	\$50,000.00	\$56,128.00	\$106,128.00	\$106,128.00	\$106,128.00	\$0.00	100.00 %
<u>ESPACIOS TEMPORALES EN ÁREAS MUNICIPALES</u>	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>VENTA DE FORMATOS OFICIALES</u>	\$240,000.00	\$0.00	\$240,000.00	\$149,455.00	\$149,455.00	\$0.00	62.27 %
<u>51-04</u> <u>OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN</u>	\$0.00	\$10,587.59	\$10,587.59	\$10,587.59	\$10,587.59	\$0.00	100.00 %

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	OTROS	\$0.00	\$10,587.59	\$10,587.59	\$10,587.59	\$10,587.59	\$0.00	100.00 %
<u>61</u>	<u>APROVECHAMIENTOS DE TIPO CORRIENTE</u>	\$20,000.00	\$0.00	\$20,000.00	\$18,000.00	\$18,000.00	\$0.00	90.00 %
<u>61-02</u>	<u>MULTAS</u>	\$20,000.00	\$0.00	\$20,000.00	\$18,000.00	\$18,000.00	\$0.00	90.00 %
	MULTAS	\$20,000.00	\$0.00	\$20,000.00	\$18,000.00	\$18,000.00	\$0.00	90.00 %
<u>81</u>	<u>PARTICIPACIONES</u>	\$12,000,000.00	\$1,432,914.20	\$13,432,914.20	\$13,200,768.48	\$13,200,768.48	\$0.00	98.27 %
	FONDO GENERAL DE PARTICIPACIONES	\$11,150,000.00	\$1,246,043.98	\$12,396,043.98	\$12,396,043.98	\$12,396,043.98	\$0.00	100.00 %
	FONDO DE FISCALIZACION Y RECAUDACION	\$300,000.00	\$5,451.00	\$305,451.00	\$300,012.87	\$300,012.87	\$0.00	98.21 %
	FONDO DE COMPENSACION	\$100,000.00	\$58,904.00	\$158,904.00	\$139,744.61	\$139,744.61	\$0.00	87.94 %
	FONDO DE EXTRACCION DE HIDROCARBUROS	\$50,000.00	-\$43,568.78	\$6,431.22	\$6,431.22	\$6,431.22	\$0.00	100.00 %
	GASOLINA Y DIESEL	\$250,000.00	\$43,696.00	\$293,696.00	\$229,911.80	\$229,911.80	\$0.00	78.28 %
	FONDO DE IMPUESTO SOBRE LA RENTA	\$150,000.00	\$122,388.00	\$272,388.00	\$128,624.00	\$128,624.00	\$0.00	47.22 %
<u>82</u>	<u>APORTACIONES</u>	\$19,000,000.00	\$202,140.17	\$19,202,140.17	\$19,202,140.17	\$19,202,140.17	\$0.00	100.00 %
	FISM-DF	\$15,000,000.00	-\$194,242.10	\$14,805,757.90	\$14,805,757.90	\$14,805,757.90	\$0.00	100.00 %
	FORTAMUN DF	\$4,000,000.00	\$396,382.27	\$4,396,382.27	\$4,396,382.27	\$4,396,382.27	\$0.00	100.00 %
<u>83</u>	<u>CONVENIOS</u>	\$9,000,000.00	\$6,088,662.75	\$15,088,662.75	\$15,088,662.75	\$15,088,662.75	\$0.00	100.00 %
	CONVENIOS DE LIBRE DISPOSICION	\$9,000,000.00	\$6,088,662.75	\$15,088,662.75	\$15,088,662.75	\$15,088,662.75	\$0.00	100.00 %
	Total	\$41,500,000.00	\$7,830,014.35	\$49,330,014.35	\$48,261,738.35	\$48,261,738.35	\$0.00	97.83 %