

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$4,500,000.00	\$1,441,220.30	\$5,941,220.30	\$5,421,561.09	\$5,421,561.09	\$5,421,561.09	\$5,421,561.09	\$519,659.21
1100	REMUNERACIONES AL PERSONAL DE CARÁCTI	\$4,400,000.00	\$1,421,758.67	\$5,821,758.67	\$5,308,099.46	\$5,308,099.46	\$5,308,099.46	\$5,308,099.46	\$513,659.21
1130	Sueldos base al personal permanente	\$4,400,000.00	\$1,421,758.67	\$5,821,758.67	\$5,308,099.46	\$5,308,099.46	\$5,308,099.46	\$5,308,099.46	\$513,659.21
1131	Sueldos base al personal de confianza	\$4,400,000.00	\$1,421,758.67	\$5,821,758.67	\$5,308,099.46	\$5,308,099.46	\$5,308,099.46	\$5,308,099.46	\$513,659.21
1300	REMUNERACIONES ADICIONALES Y ESPECIALI	\$100,000.00	-\$8,538.37	\$91,461.63	\$91,461.63	\$91,461.63	\$91,461.63	\$91,461.63	\$0.00
1320	Primas de vacaciones, dominical y gratificación de	\$100,000.00	-\$8,538.37	\$91,461.63	\$91,461.63	\$91,461.63	\$91,461.63	\$91,461.63	\$0.00
1321	Prestaciones de fin de año en efectivo	\$100,000.00	-\$8,538.37	\$91,461.63	\$91,461.63	\$91,461.63	\$91,461.63	\$91,461.63	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMI	\$0.00	\$28,000.00	\$28,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$6,000.00
1520	Indemnizaciones	\$0.00	\$28,000.00	\$28,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$6,000.00
1521	Indemnizaciones	\$0.00	\$28,000.00	\$28,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$6,000.00
2000	MATERIALES Y SUMINISTRO	\$1,617,000.00	\$655,172.39	\$2,272,172.39	\$1,713,897.32	\$1,713,897.32	\$1,713,897.32	\$1,713,897.32	\$558,275.07
2100	Materiales de administración, emisión de documnt	\$342,000.00	\$193,353.58	\$535,353.58	\$432,260.10	\$432,260.10	\$432,260.10	\$432,260.10	\$103,093.48
2110	Materiales, útiles y equipos menores de oficina	\$80,000.00	\$118,340.41	\$198,340.41	\$173,340.41	\$173,340.41	\$173,340.41	\$173,340.41	\$25,000.00
2111	Papelería y consumibles de oficina	\$80,000.00	\$118,340.41	\$198,340.41	\$173,340.41	\$173,340.41	\$173,340.41	\$173,340.41	\$25,000.00
2120	Materiales y útiles de impresión y reproducción	\$50,000.00	\$48,286.17	\$98,286.17	\$85,248.68	\$85,248.68	\$85,248.68	\$85,248.68	\$13,037.49
2121	Materiales y útiles de impresión y reproducción	\$50,000.00	\$48,286.17	\$98,286.17	\$85,248.68	\$85,248.68	\$85,248.68	\$85,248.68	\$13,037.49
2160	Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$3,944.01	\$3,944.01	\$3,944.01	\$3,944.01	\$8,055.99
2161	Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$3,944.01	\$3,944.01	\$3,944.01	\$3,944.01	\$8,055.99
2180	Materiales para el registro e identificación de bien	\$200,000.00	\$26,727.00	\$226,727.00	\$169,727.00	\$169,727.00	\$169,727.00	\$169,727.00	\$57,000.00
2181	Formas valoradas y papelería oficial	\$200,000.00	\$26,727.00	\$226,727.00	\$169,727.00	\$169,727.00	\$169,727.00	\$169,727.00	\$57,000.00
2200	ALIMENTOS Y UTENSILIOS	\$128,000.00	-\$39,893.00	\$88,107.00	\$29,213.00	\$29,213.00	\$29,213.00	\$29,213.00	\$58,894.00
2210	Productos alimenticios para personas	\$128,000.00	-\$39,893.00	\$88,107.00	\$29,213.00	\$29,213.00	\$29,213.00	\$29,213.00	\$58,894.00
2211	Alimentos para el personal institucional	\$128,000.00	-\$39,893.00	\$88,107.00	\$29,213.00	\$29,213.00	\$29,213.00	\$29,213.00	\$58,894.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$62,000.00	\$101,684.91	\$163,684.91	\$147,512.52	\$147,512.52	\$147,512.52	\$147,512.52	\$16,172.39
2460	Material eléctrico y electrónico	\$12,000.00	\$132,984.91	\$144,984.91	\$144,984.91	\$144,984.91	\$144,984.91	\$144,984.91	\$0.00
2461	Material eléctrico y electrónico	\$12,000.00	\$132,984.91	\$144,984.91	\$144,984.91	\$144,984.91	\$144,984.91	\$144,984.91	\$0.00
2490	Otros materiales y artículos de construcción y repa	\$50,000.00	-\$31,300.00	\$18,700.00	\$2,527.61	\$2,527.61	\$2,527.61	\$2,527.61	\$16,172.39
2491	Otros materiales y artículos de construcción y repa	\$50,000.00	-\$31,300.00	\$18,700.00	\$2,527.61	\$2,527.61	\$2,527.61	\$2,527.61	\$16,172.39
2500	Productos químicos, farmacéuticos y de laboratorios	\$140,000.00	-\$71,765.90	\$68,234.10	\$8,234.10	\$8,234.10	\$8,234.10	\$8,234.10	\$60,000.00
2510	Productos químicos básicos	\$40,000.00	-\$19,727.55	\$20,272.45	\$272.45	\$272.45	\$272.45	\$272.45	\$20,000.00
2511	Productos químicos básicos	\$40,000.00	-\$19,727.55	\$20,272.45	\$272.45	\$272.45	\$272.45	\$272.45	\$20,000.00
2530	Medicinas y productos farmacéuticos	\$80,000.00	-\$42,038.35	\$37,961.65	\$7,961.65	\$7,961.65	\$7,961.65	\$7,961.65	\$30,000.00
2531	Medicinas y productos farmacéuticos de uso huma	\$80,000.00	-\$42,038.35	\$37,961.65	\$7,961.65	\$7,961.65	\$7,961.65	\$7,961.65	\$30,000.00
2540	Materiales, accesorios y suministros médicos	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

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2541	Materiales y suministros médicos	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$775,000.00	\$376,769.06	\$1,151,769.06	\$880,834.87	\$880,834.87	\$880,834.87	\$880,834.87	\$270,934.19
2610	Combustibles, lubricantes y aditivos	\$775,000.00	\$376,769.06	\$1,151,769.06	\$880,834.87	\$880,834.87	\$880,834.87	\$880,834.87	\$270,934.19
2611	Combustibles	\$690,000.00	\$414,669.31	\$1,104,669.31	\$853,735.12	\$853,735.12	\$853,735.12	\$853,735.12	\$250,934.19
2612	Lubricantes y aditivos	\$85,000.00	-\$37,900.25	\$47,099.75	\$27,099.75	\$27,099.75	\$27,099.75	\$27,099.75	\$20,000.00
2800	Materiales y suministro para seguridad	\$84,000.00	-\$14,740.19	\$69,259.81	\$45,259.81	\$45,259.81	\$45,259.81	\$45,259.81	\$24,000.00
2820	Materiales de seguridad pública	\$54,000.00	\$15,259.81	\$69,259.81	\$45,259.81	\$45,259.81	\$45,259.81	\$45,259.81	\$24,000.00
2821	Materiales de seguridad pública	\$54,000.00	\$15,259.81	\$69,259.81	\$45,259.81	\$45,259.81	\$45,259.81	\$45,259.81	\$24,000.00
2830	Prendas de protección para seguridad pública y na	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$86,000.00	\$109,763.93	\$195,763.93	\$170,582.92	\$170,582.92	\$170,582.92	\$170,582.92	\$25,181.01
2910	Herramientas menores	\$0.00	\$2,000.00	\$2,000.00	\$818.99	\$818.99	\$818.99	\$818.99	\$1,181.01
2911	Herramientas menores	\$0.00	\$2,000.00	\$2,000.00	\$818.99	\$818.99	\$818.99	\$818.99	\$1,181.01
2960	Refacciones y accesorios menores de equipo de tr	\$86,000.00	\$107,763.93	\$193,763.93	\$169,763.93	\$169,763.93	\$169,763.93	\$169,763.93	\$24,000.00
2961	Refacciones y accesorios menores de equipo de tr	\$86,000.00	\$107,763.93	\$193,763.93	\$169,763.93	\$169,763.93	\$169,763.93	\$169,763.93	\$24,000.00
3000	SERVICIOS GENERALES	\$2,443,000.00	\$1,305,392.15	\$3,748,392.15	\$3,000,947.06	\$3,000,947.06	\$3,000,947.06	\$3,000,947.06	\$747,445.09
3100	SERVICIOS BÁSICOS	\$568,000.00	\$166,791.00	\$734,791.00	\$690,505.00	\$690,505.00	\$690,505.00	\$690,505.00	\$44,286.00
3110	Energía eléctrica	\$450,000.00	\$172,877.00	\$622,877.00	\$622,877.00	\$622,877.00	\$622,877.00	\$622,877.00	\$0.00
3111	Energía eléctrica	\$450,000.00	\$172,877.00	\$622,877.00	\$622,877.00	\$622,877.00	\$622,877.00	\$622,877.00	\$0.00
3140	Telefonía Tradicional	\$0.00	\$26,497.00	\$26,497.00	\$19,492.00	\$19,492.00	\$19,492.00	\$19,492.00	\$7,005.00
3141	Telefonía tradicional	\$0.00	\$26,497.00	\$26,497.00	\$19,492.00	\$19,492.00	\$19,492.00	\$19,492.00	\$7,005.00
3150	Telefonía celular	\$106,000.00	-\$63,950.00	\$42,050.00	\$4,769.00	\$4,769.00	\$4,769.00	\$4,769.00	\$37,281.00
3151	Telefonía celular	\$106,000.00	-\$63,950.00	\$42,050.00	\$4,769.00	\$4,769.00	\$4,769.00	\$4,769.00	\$37,281.00
3170	Servicios de acceso a Internet, redes y procesamie	\$12,000.00	\$31,367.00	\$43,367.00	\$43,367.00	\$43,367.00	\$43,367.00	\$43,367.00	\$0.00
3171	Servicio de internet y redes	\$12,000.00	\$31,367.00	\$43,367.00	\$43,367.00	\$43,367.00	\$43,367.00	\$43,367.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$66,000.00	\$21,920.80	\$87,920.80	\$78,920.80	\$78,920.80	\$78,920.80	\$78,920.80	\$9,000.00
3210	Arrendamiento de terrenos	\$28,000.00	\$5,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$0.00
3211	Arrendamiento de terrenos	\$28,000.00	\$5,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$0.00
3220	Arrendamiento de edificios	\$28,000.00	-\$9,000.00	\$19,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$9,000.00
3221	Arrendamiento de edificios	\$28,000.00	-\$9,000.00	\$19,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$9,000.00
3250	Arrendamiento de equipo de transporte	\$10,000.00	\$25,920.80	\$35,920.80	\$35,920.80	\$35,920.80	\$35,920.80	\$35,920.80	\$0.00
3251	Arrendamiento de equipo de transporte	\$10,000.00	\$25,920.80	\$35,920.80	\$35,920.80	\$35,920.80	\$35,920.80	\$35,920.80	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$310,000.00	\$130,090.97	\$440,090.97	\$440,090.97	\$440,090.97	\$440,090.97	\$440,090.97	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relac	\$260,000.00	\$73,218.97	\$333,218.97	\$333,218.97	\$333,218.97	\$333,218.97	\$333,218.97	\$0.00

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3311	Servicios legales, de contabilidad, auditoría y relac	\$260,000.00	\$73,218.97	\$333,218.97	\$333,218.97	\$333,218.97	\$333,218.97	\$333,218.97	\$0.00
3340	Servicios de capacitación	\$50,000.00	\$56,872.00	\$106,872.00	\$106,872.00	\$106,872.00	\$106,872.00	\$106,872.00	\$0.00
3341	Servicios de capacitación	\$50,000.00	\$56,872.00	\$106,872.00	\$106,872.00	\$106,872.00	\$106,872.00	\$106,872.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COME	\$21,000.00	\$3,256.74	\$24,256.74	\$18,666.56	\$18,666.56	\$18,666.56	\$18,666.56	\$5,590.18
3410	Servicios financieros y bancarios	\$11,000.00	\$3,256.74	\$14,256.74	\$8,833.40	\$8,833.40	\$8,833.40	\$8,833.40	\$5,423.34
3411	Servicios financieros y bancarios	\$11,000.00	\$3,256.74	\$14,256.74	\$8,833.40	\$8,833.40	\$8,833.40	\$8,833.40	\$5,423.34
3450	Seguro de bienes patrimoniales	\$10,000.00	\$0.00	\$10,000.00	\$9,833.16	\$9,833.16	\$9,833.16	\$9,833.16	\$166.84
3451	Seguro de bienes patrimoniales	\$10,000.00	\$0.00	\$10,000.00	\$9,833.16	\$9,833.16	\$9,833.16	\$9,833.16	\$166.84
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MA	\$269,000.00	-\$86,820.15	\$182,179.85	\$167,179.85	\$167,179.85	\$167,179.85	\$167,179.85	\$15,000.00
3510	Conservación y mantenimiento menor de inmueble	\$50,000.00	\$106,114.01	\$156,114.01	\$156,114.01	\$156,114.01	\$156,114.01	\$156,114.01	\$0.00
3511	Conservación y mantenimiento menor de inmueble	\$50,000.00	\$106,114.01	\$156,114.01	\$156,114.01	\$156,114.01	\$156,114.01	\$156,114.01	\$0.00
3550	Reparación y mantenimiento de equipo de transpo	\$214,000.00	-\$192,934.16	\$21,065.84	\$11,065.84	\$11,065.84	\$11,065.84	\$11,065.84	\$10,000.00
3551	Reparación y mantenimiento de equipo de transpo	\$214,000.00	-\$192,934.16	\$21,065.84	\$11,065.84	\$11,065.84	\$11,065.84	\$11,065.84	\$10,000.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBL	\$36,000.00	\$21,106.80	\$57,106.80	\$57,106.80	\$57,106.80	\$57,106.80	\$57,106.80	\$0.00
3610	Difusión por radio,televisión y otros medios de mer	\$36,000.00	\$21,106.80	\$57,106.80	\$57,106.80	\$57,106.80	\$57,106.80	\$57,106.80	\$0.00
3613	Difusión de programas y actividades gubernament:	\$36,000.00	\$21,106.80	\$57,106.80	\$57,106.80	\$57,106.80	\$57,106.80	\$57,106.80	\$0.00
3700	Servicios de traslados y viáticos	\$710,000.00	-\$278,665.65	\$431,334.35	\$124,713.44	\$124,713.44	\$124,713.44	\$124,713.44	\$306,620.91
3720	Pasajes terrestres	\$294,000.00	-\$167,499.87	\$126,500.13	\$13,708.00	\$13,708.00	\$13,708.00	\$13,708.00	\$112,792.13
3721	Pasajes terrestres nacionales	\$294,000.00	-\$167,499.87	\$126,500.13	\$13,708.00	\$13,708.00	\$13,708.00	\$13,708.00	\$112,792.13
3750	Viáticos en el país	\$416,000.00	-\$111,165.78	\$304,834.22	\$111,005.44	\$111,005.44	\$111,005.44	\$111,005.44	\$193,828.78
3751	Viáticos en el país	\$416,000.00	-\$111,165.78	\$304,834.22	\$111,005.44	\$111,005.44	\$111,005.44	\$111,005.44	\$193,828.78
3800	SERVICIOS OFICIALES	\$360,000.00	\$1,250,000.00	\$1,610,000.00	\$1,243,052.00	\$1,243,052.00	\$1,243,052.00	\$1,243,052.00	\$366,948.00
3820	Gastos de orden social y cultural	\$360,000.00	\$1,250,000.00	\$1,610,000.00	\$1,243,052.00	\$1,243,052.00	\$1,243,052.00	\$1,243,052.00	\$366,948.00
3821	Gastos de orden social y cultural	\$360,000.00	\$1,250,000.00	\$1,610,000.00	\$1,243,052.00	\$1,243,052.00	\$1,243,052.00	\$1,243,052.00	\$366,948.00
3900	OTROS SERVICIOS GENERALES	\$103,000.00	\$77,711.64	\$180,711.64	\$180,711.64	\$180,711.64	\$180,711.64	\$180,711.64	\$0.00
3920	Impuestos y derechos	\$5,000.00	\$45,996.64	\$50,996.64	\$50,996.64	\$50,996.64	\$50,996.64	\$50,996.64	\$0.00
3921	Impuestos y derechos	\$5,000.00	\$45,996.64	\$50,996.64	\$50,996.64	\$50,996.64	\$50,996.64	\$50,996.64	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$98,000.00	\$31,715.00	\$129,715.00	\$129,715.00	\$129,715.00	\$129,715.00	\$129,715.00	\$0.00
3981	Impuesto sobre nóminas (2%)	\$98,000.00	\$31,715.00	\$129,715.00	\$129,715.00	\$129,715.00	\$129,715.00	\$129,715.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUB:	\$3,740,000.00	-\$128,214.50	\$3,611,785.50	\$2,732,573.35	\$2,732,573.35	\$2,732,573.35	\$2,732,573.35	\$879,212.15
4400	AYUDAS SOCIALES	\$3,740,000.00	-\$128,214.50	\$3,611,785.50	\$2,732,573.35	\$2,732,573.35	\$2,732,573.35	\$2,732,573.35	\$879,212.15
4410	Ayudas sociales a personas	\$1,310,000.00	-\$129,533.60	\$1,180,466.40	\$792,355.34	\$792,355.34	\$792,355.34	\$792,355.34	\$388,111.06

MUNICIPIO DE HONEY PUEBLA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2017 Al 31/dic./2017

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 08/feb./2018
hora de Impresión 03:20 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
4411	Ayudas sociales a personas	\$1,310,000.00	-\$129,533.60	\$1,180,466.40	\$792,355.34	\$792,355.34	\$792,355.34	\$792,355.34	\$388,111.06
4420	Becas y otras ayudas para programas de capacita	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
4421	Becas y otras ayudas para programas de capacita	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
4430	Ayudas sociales a instituciones de enseñanza	\$300,000.00	\$0.00	\$300,000.00	\$119,714.31	\$119,714.31	\$119,714.31	\$119,714.31	\$180,285.69
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSI	\$300,000.00	\$0.00	\$300,000.00	\$119,714.31	\$119,714.31	\$119,714.31	\$119,714.31	\$180,285.69
4450	Ayudas sociales a instituciones sin fines de lucro	\$2,050,000.00	\$1,319.10	\$2,051,319.10	\$1,820,503.70	\$1,820,503.70	\$1,820,503.70	\$1,820,503.70	\$230,815.40
4451	Ayudas Sociales a Instituciones Sin Fines de Lucrc	\$2,050,000.00	\$1,319.10	\$2,051,319.10	\$1,820,503.70	\$1,820,503.70	\$1,820,503.70	\$1,820,503.70	\$230,815.40
5000	BIENES MUEBLES, INMUEBLES E INTANG	\$0.00	\$73,575.60	\$73,575.60	\$71,775.60	\$71,775.60	\$71,775.60	\$71,775.60	\$1,800.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$30,450.00	\$30,450.00	\$30,450.00	\$30,450.00	\$30,450.00	\$30,450.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la informa	\$0.00	\$30,450.00	\$30,450.00	\$30,450.00	\$30,450.00	\$30,450.00	\$30,450.00	\$0.00
5151	Equipo de cómputo y de tecnología de la informaci	\$0.00	\$30,450.00	\$30,450.00	\$30,450.00	\$30,450.00	\$30,450.00	\$30,450.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$8,004.00	\$8,004.00	\$8,004.00	\$8,004.00	\$8,004.00	\$8,004.00	\$0.00
5490	Otros equipos de transporte	\$0.00	\$8,004.00	\$8,004.00	\$8,004.00	\$8,004.00	\$8,004.00	\$8,004.00	\$0.00
5491	Otros equipos de transporte	\$0.00	\$8,004.00	\$8,004.00	\$8,004.00	\$8,004.00	\$8,004.00	\$8,004.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT	\$0.00	\$35,121.60	\$35,121.60	\$33,321.60	\$33,321.60	\$33,321.60	\$33,321.60	\$1,800.00
5610	Maquinaria y equipo agropecuario	\$0.00	\$9,300.00	\$9,300.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$1,800.00
5611	Maquinaria y equipo agropecuario	\$0.00	\$9,300.00	\$9,300.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$1,800.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$25,821.60	\$25,821.60	\$25,821.60	\$25,821.60	\$25,821.60	\$25,821.60	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$25,821.60	\$25,821.60	\$25,821.60	\$25,821.60	\$25,821.60	\$25,821.60	\$0.00
6000	INVERSIÓN PÚBLICA	\$29,200,000.00	\$6,942,390.33	\$36,142,390.33	\$27,496,849.15	\$27,496,849.15	\$27,496,849.15	\$27,496,849.15	\$8,645,541.18
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLIC	\$28,700,000.00	\$4,429,220.54	\$33,129,220.54	\$24,508,958.06	\$24,508,958.06	\$24,508,958.06	\$24,508,958.06	\$8,620,262.48
6110	Edificación habitacional	\$5,000,000.00	\$4,304,664.28	\$9,304,664.28	\$8,718,886.85	\$8,718,886.85	\$8,718,886.85	\$8,718,886.85	\$585,777.43
6112	Obra para vivienda	\$5,000,000.00	\$4,304,664.28	\$9,304,664.28	\$8,718,886.85	\$8,718,886.85	\$8,718,886.85	\$8,718,886.85	\$585,777.43
6120	Edificación no habitacional	\$1,000,000.00	\$0.00	\$1,000,000.00	\$509,718.84	\$509,718.84	\$509,718.84	\$509,718.84	\$490,281.16
6122	Obra de edificaciones de uso no habitacional	\$1,000,000.00	\$0.00	\$1,000,000.00	\$509,718.84	\$509,718.84	\$509,718.84	\$509,718.84	\$490,281.16
6130	Construcción de obras para el abastecimiento de a	\$8,200,000.00	-\$800,000.00	\$7,400,000.00	\$603,447.21	\$603,447.21	\$603,447.21	\$603,447.21	\$6,796,552.79
6132	Obras de abastecimiento	\$8,200,000.00	-\$800,000.00	\$7,400,000.00	\$603,447.21	\$603,447.21	\$603,447.21	\$603,447.21	\$6,796,552.79
6140	División de terrenos y construcción de obras de urt	\$14,500,000.00	\$924,556.26	\$15,424,556.26	\$14,676,905.16	\$14,676,905.16	\$14,676,905.16	\$14,676,905.16	\$747,651.10
6141	Estudios y proyectos de obras de urbanización	\$600,000.00	\$21,960.55	\$621,960.55	\$321,960.55	\$321,960.55	\$321,960.55	\$321,960.55	\$300,000.00
6142	Obras de urbanización	\$13,900,000.00	\$902,595.71	\$14,802,595.71	\$14,354,944.61	\$14,354,944.61	\$14,354,944.61	\$14,354,944.61	\$447,651.10
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE F	\$500,000.00	\$2,513,169.79	\$3,013,169.79	\$2,987,891.09	\$2,987,891.09	\$2,987,891.09	\$2,987,891.09	\$25,278.70
6320	Ejecucion de proyectos productivos no incluidos er	\$500,000.00	\$2,513,169.79	\$3,013,169.79	\$2,987,891.09	\$2,987,891.09	\$2,987,891.09	\$2,987,891.09	\$25,278.70
6322	Acciones de fomento	\$500,000.00	\$2,513,169.79	\$3,013,169.79	\$2,987,891.09	\$2,987,891.09	\$2,987,891.09	\$2,987,891.09	\$25,278.70
Total		\$41,500,000.00	\$10,289,536....	\$51,789,536.27	\$40,437,603.57	\$40,437,603.57	\$40,437,603.57	\$40,437,603.57	\$11,351,932....