

MUNICIPIO DE HONEY PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2017 Al 30/sep./2017

Fecha y 08/nov./2017

hora de Impresión 12:53 p. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
01 PRESIDENCIA MUNICIPAL	\$2,233,000.00	-\$47,300.00	\$2,185,700.00	\$3,750,088.57	\$3,750,088.57	\$3,750,088.57	\$3,750,088.57	-\$1,564,388.57
02 TESORERIA	\$1,570,000.00	\$87,300.00	\$1,657,300.00	\$1,319,405.19	\$1,319,405.19	\$1,319,405.19	\$1,319,405.19	\$337,894.81
03 REGIDURIA DE SALUD	\$440,000.00	\$0.00	\$440,000.00	\$9,954.82	\$9,954.82	\$9,954.82	\$9,954.82	\$430,045.18
04 REGIDURIA DE EDUCACION	\$420,000.00	\$0.00	\$420,000.00	\$389.99	\$389.99	\$389.99	\$389.99	\$419,610.01
05 SEGURIDAD PUBLICA	\$1,800,000.00	\$0.00	\$1,800,000.00	\$1,205,114.68	\$1,205,114.68	\$1,205,114.68	\$1,205,114.68	\$594,885.32
06 CATASTRO MUNICIPAL	\$147,000.00	\$0.00	\$147,000.00	\$7,141.84	\$7,141.84	\$7,141.84	\$7,141.84	\$139,858.16
07 DIF MUNICIPAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$572,780.38	\$572,780.38	\$572,780.38	\$572,780.38	\$427,219.62
08 OBRA PUBLICA	\$29,472,000.00	\$200,000.00	\$29,672,000.00	\$16,549,681.45	\$10,322,692.56	\$10,322,692.56	\$10,322,692.56	\$19,349,307.44
09 REGIDURIAS	\$1,051,000.00	\$0.00	\$1,051,000.00	\$659,146.81	\$659,146.81	\$659,146.81	\$659,146.81	\$391,853.19
10 JUNTAS AUXILIARES	\$1,050,000.00	\$0.00	\$1,050,000.00	\$822,781.77	\$822,781.77	\$822,781.77	\$822,781.77	\$227,218.23
11 RANCHERIAS	\$650,000.00	-\$250,000.00	\$400,000.00	\$292,797.98	\$292,797.98	\$292,797.98	\$292,797.98	\$107,202.02
12 AYUDAS CULTURALES Y SOCIALES.	\$1,040,000.00	\$10,000.00	\$1,050,000.00	\$394,275.49	\$394,275.49	\$394,275.49	\$394,275.49	\$655,724.51
13 SERVICIOS GENERALES	\$312,000.00	\$0.00	\$312,000.00	\$24,107.72	\$24,107.72	\$24,107.72	\$24,107.72	\$287,892.28
14 SECRETARIA	\$315,000.00	\$0.00	\$315,000.00	\$19,154.79	\$19,154.79	\$19,154.79	\$19,154.79	\$295,845.21
Sin Ramo/Dependencia	\$41,500,000.00	\$0.00	\$41,500,000.00	\$25,626,821.48	\$19,399,832.59	\$19,399,832.59	\$19,399,832.59	\$22,100,167.41
Total Final	\$41,500,000.00	\$0.00	\$41,500,000.00	\$25,626,821.48	\$19,399,832.59	\$19,399,832.59	\$19,399,832.59	\$22,100,167.41