

MUNICIPIO DE HONEY PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/oct./2017 Al 31/dic./2017

Fecha y 08/feb./2018

hora de Impresión 12:01 p. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
01 PRESIDENCIA MUNICIPAL	\$2,233,000.00	\$3,586,506.83	\$5,819,506.83	\$1,672,983.03	\$1,672,983.03	\$1,672,983.03	\$1,672,983.03	\$4,146,523.80
02 TESORERIA	\$1,570,000.00	\$448,145.17	\$2,018,145.17	\$532,889.13	\$532,889.13	\$532,889.13	\$532,889.13	\$1,485,256.04
03 REGIDURIA DE SALUD	\$440,000.00	-\$209,056.44	\$230,943.56	\$988.74	\$988.74	\$988.74	\$988.74	\$229,954.82
04 REGIDURIA DE EDUCACION	\$420,000.00	-\$249,610.01	\$170,389.99	\$0.00	\$0.00	\$0.00	\$0.00	\$170,389.99
05 SEGURIDAD PUBLICA	\$1,800,000.00	-\$64,750.55	\$1,735,249.45	\$380,134.77	\$380,134.77	\$380,134.77	\$380,134.77	\$1,355,114.68
06 CATASTRO MUNICIPAL	\$147,000.00	-\$119,858.16	\$27,141.84	\$0.00	\$0.00	\$0.00	\$0.00	\$27,141.84
07 DIF MUNICIPAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$246,404.22	\$246,404.22	\$246,404.22	\$246,404.22	\$753,595.78
08 OBRA PUBLICA	\$29,472,000.00	\$6,978,043.66	\$36,450,043.66	\$11,184,665.23	\$17,411,654.12	\$17,411,654.12	\$17,411,654.12	\$19,038,389.54
09 REGIDURIAS	\$1,051,000.00	\$48,330.27	\$1,099,330.27	\$389,183.46	\$389,183.46	\$389,183.46	\$389,183.46	\$710,146.81
10 JUNTAS AUXILIARES	\$1,050,000.00	\$1,319.10	\$1,051,319.10	\$178,537.33	\$178,537.33	\$178,537.33	\$178,537.33	\$872,781.77
11 RANCHERIAS	\$650,000.00	-\$250,000.00	\$400,000.00	\$56,501.96	\$56,501.96	\$56,501.96	\$56,501.96	\$343,498.04
12 AYUDAS CULTURALES Y SOCIALES.	\$1,040,000.00	\$120,466.40	\$1,160,466.40	\$168,494.22	\$168,494.22	\$168,494.22	\$168,494.22	\$991,972.18
13 SERVICIOS GENERALES	\$312,000.00	\$0.00	\$312,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,000.00
14 SECRETARIA	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,000.00
Sin Ramo/Dependencia	\$41,500,000.00	\$10,289,536.27	\$51,789,536.27	\$14,810,782.09	\$21,037,770.98	\$21,037,770.98	\$21,037,770.98	\$30,751,765.29
Total Final	\$41,500,000.00	\$10,289,536.27	\$51,789,536.27	\$14,810,782.09	\$21,037,770.98	\$21,037,770.98	\$21,037,770.98	\$30,751,765.29