

# MUNICIPIO DE HONEY PUEBLA

## Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2016 Al 31/mar./2016

Fecha y 22/oct./2020

hora de Impresión 08:50 p. m.

supuestoEgresos\_UA3

| Concepto                         | Egresos                |                                      |                        |                       |                       | Subejercicio<br>6 = ( 3 - 4 ) |
|----------------------------------|------------------------|--------------------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
|                                  | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4        | Pagado<br>5           |                               |
| <b>Sin Ramo/Dependencia</b>      |                        |                                      |                        |                       |                       |                               |
| 01 PRESIDENCIA MUNICIPAL         | \$2,150,000.00         | \$0.00                               | \$2,150,000.00         | \$650,015.89          | \$650,015.89          | \$1,499,984.11                |
| 02 TESORERIA                     | \$5,613,000.00         | \$6,000.00                           | \$5,619,000.00         | \$786,207.00          | \$786,207.00          | \$4,832,793.00                |
| 05 POLICIA                       | \$1,473,000.00         | \$0.00                               | \$1,473,000.00         | \$239,309.40          | \$239,309.40          | \$1,233,690.60                |
| 07 DIF                           | \$800,000.00           | \$0.00                               | \$800,000.00           | \$172,453.29          | \$172,453.29          | \$627,546.71                  |
| 08 OBRA PUBLICA                  | \$19,267,000.00        | \$0.00                               | \$19,267,000.00        | \$812,591.47          | \$812,591.47          | \$18,454,408.53               |
| 09 REGIDURIAS                    | \$1,304,000.00         | \$5,000.00                           | \$1,309,000.00         | \$176,105.08          | \$176,105.08          | \$1,132,894.92                |
| 10 JUNTAS AUXILIARES.            | \$920,000.00           | \$0.00                               | \$920,000.00           | \$341,850.91          | \$341,850.91          | \$578,149.09                  |
| 11 RANCHERIAS                    | \$200,000.00           | \$0.00                               | \$200,000.00           | \$59,395.00           | \$59,395.00           | \$140,605.00                  |
| 12 AYUDAS CULTURALES Y SOCIALES. | \$273,000.00           | -\$5,000.00                          | \$268,000.00           | \$115,238.36          | \$115,238.36          | \$152,761.64                  |
| <b>Sin Ramo/Dependencia</b>      | <b>\$32,000,000.00</b> | <b>\$6,000.00</b>                    | <b>\$32,006,000.00</b> | <b>\$3,353,166.40</b> | <b>\$3,353,166.40</b> | <b>\$28,652,833.60</b>        |
| <b>Total Final</b>               | <b>\$32,000,000.00</b> | <b>\$6,000.00</b>                    | <b>\$32,006,000.00</b> | <b>\$3,353,166.40</b> | <b>\$3,353,166.40</b> | <b>\$28,652,833.60</b>        |