

MUNICIPIO DE HONEY PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2016 Al 30/jun./2016

Fecha y 22/oct./2020

hora de Impresión 08:51 p. m.

supuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
01 PRESIDENCIA MUNICIPAL	\$2,150,000.00	\$0.00	\$2,150,000.00	\$1,106,576.05	\$1,106,576.05	\$1,043,423.95
02 TESORERIA	\$5,613,000.00	\$226,595.55	\$5,839,595.55	\$2,099,220.32	\$2,099,220.32	\$3,740,375.23
05 POLICIA	\$1,473,000.00	\$599,017.96	\$2,072,017.96	\$1,157,835.81	\$1,157,835.81	\$914,182.15
07 DIF	\$800,000.00	\$0.00	\$800,000.00	\$359,320.86	\$359,320.86	\$440,679.14
08 OBRA PUBLICA	\$19,267,000.00	\$940,659.67	\$20,207,659.67	\$5,586,045.59	\$5,586,045.59	\$14,621,614.08
09 REGIDURIAS	\$1,304,000.00	\$5,000.00	\$1,309,000.00	\$448,707.07	\$448,707.07	\$860,292.93
10 JUNTAS AUXILIARES.	\$920,000.00	-\$20,000.00	\$900,000.00	\$669,160.53	\$669,160.53	\$230,839.47
11 RANCHERIAS	\$200,000.00	\$20,000.00	\$220,000.00	\$171,062.60	\$171,062.60	\$48,937.40
12 AYUDAS CULTURALES Y SOCIALES.	\$273,000.00	\$125,000.00	\$398,000.00	\$279,231.69	\$279,231.69	\$118,768.31
Sin Ramo/Dependencia	\$32,000,000.00	\$1,896,273.18	\$33,896,273.18	\$11,877,160.52	\$11,877,160.52	\$22,019,112.66
Total Final	\$32,000,000.00	\$1,896,273.18	\$33,896,273.18	\$11,877,160.52	\$11,877,160.52	\$22,019,112.66