

MUNICIPIO DE HONEY PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2016 Al 30/sep./2016

Fecha y 22/oct./2020

hora de Impresión 08:51 p. m.

supuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
01 PRESIDENCIA MUNICIPAL	\$2,150,000.00	\$100,000.00	\$2,250,000.00	\$2,040,114.81	\$2,040,114.81	\$209,885.19
02 TESORERIA	\$5,613,000.00	-\$241,733.60	\$5,371,266.40	\$3,419,400.29	\$3,419,400.29	\$1,951,866.11
05 POLICIA	\$1,473,000.00	\$801,347.11	\$2,274,347.11	\$1,487,000.40	\$1,487,000.40	\$787,346.71
07 DIF	\$800,000.00	\$0.00	\$800,000.00	\$533,451.68	\$533,451.68	\$266,548.32
08 OBRA PUBLICA	\$19,267,000.00	\$1,994,276.97	\$21,261,276.97	\$12,713,539.25	\$12,713,539.25	\$8,547,737.72
09 REGIDURIAS	\$1,304,000.00	-\$25,000.00	\$1,279,000.00	\$536,549.89	\$536,549.89	\$742,450.11
10 JUNTAS AUXILIARES.	\$920,000.00	\$91,000.00	\$1,011,000.00	\$1,031,699.76	\$1,031,699.76	-\$20,699.76
11 RANCHERIAS	\$200,000.00	\$20,000.00	\$220,000.00	\$241,760.84	\$241,760.84	-\$21,760.84
12 AYUDAS CULTURALES Y SOCIALES.	\$273,000.00	\$385,000.00	\$658,000.00	\$434,887.81	\$434,887.81	\$223,112.19
Sin Ramo/Dependencia	\$32,000,000.00	\$3,124,890.48	\$35,124,890.48	\$22,438,404.73	\$22,438,404.73	\$12,686,485.75
Total Final	\$32,000,000.00	\$3,124,890.48	\$35,124,890.48	\$22,438,404.73	\$22,438,404.73	\$12,686,485.75