

# MUNICIPIO DE HONEY PUEBLA

## Estado Analítico del Ejercicio Presupuesto de Egresos

### Clasificación Administrativa

Del 01/ene./2017 Al 31/mar./2017

Fecha y 22/oct./2020

hora de Impresión 10:00 p. m.

supuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
01 PRESIDENCIA MUNICIPAL	\$2,233,000.00	-\$38,000.00	\$2,195,000.00	\$964,135.16	\$964,135.16	\$1,230,864.84
02 TESORERIA	\$1,570,000.00	\$78,000.00	\$1,648,000.00	\$386,164.41	\$386,164.41	\$1,261,835.59
03 REGIDURIA DE SALUD	\$440,000.00	\$0.00	\$440,000.00	\$4,078.22	\$4,078.22	\$435,921.78
04 REGIDURIA DE EDUCACION	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00
05 SEGURIDAD PUBLICA	\$1,800,000.00	\$0.00	\$1,800,000.00	\$385,496.07	\$385,496.07	\$1,414,503.93
06 CATASTRO MUNICIPAL	\$147,000.00	\$0.00	\$147,000.00	\$5,577.00	\$5,577.00	\$141,423.00
07 DIF MUNICIPAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$197,181.47	\$197,181.47	\$802,818.53
08 OBRA PUBLICA	\$29,472,000.00	\$200,000.00	\$29,672,000.00	\$268,211.06	\$268,211.06	\$29,403,788.94
09 REGIDURIAS	\$1,051,000.00	\$0.00	\$1,051,000.00	\$211,161.40	\$211,161.40	\$839,838.60
10 JUNTAS AUXILIARES	\$1,050,000.00	\$0.00	\$1,050,000.00	\$323,131.00	\$323,131.00	\$726,869.00
11 RANCHERIAS	\$650,000.00	-\$250,000.00	\$400,000.00	\$100,510.00	\$100,510.00	\$299,490.00
12 AYUDAS CULTURALES Y SOCIALES.	\$1,040,000.00	\$10,000.00	\$1,050,000.00	\$93,269.78	\$93,269.78	\$956,730.22
13 SERVICIOS GENERALES	\$312,000.00	\$0.00	\$312,000.00	\$24,107.72	\$24,107.72	\$287,892.28
14 SECRETARIA	\$315,000.00	\$0.00	\$315,000.00	\$12,233.07	\$12,233.07	\$302,766.93
<b>Sin Ramo/Dependencia</b>	<b>\$41,500,000.00</b>	<b>\$0.00</b>	<b>\$41,500,000.00</b>	<b>\$2,975,256.36</b>	<b>\$2,975,256.36</b>	<b>\$38,524,743.64</b>
<b>Total Final</b>	<b>\$41,500,000.00</b>	<b>\$0.00</b>	<b>\$41,500,000.00</b>	<b>\$2,975,256.36</b>	<b>\$2,975,256.36</b>	<b>\$38,524,743.64</b>