

MUNICIPIO DE HONEY PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2017 Al 30/jun./2017

Fecha y 22/oct./2020

hora de Impresión 10:01 p. m.

supuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
01 PRESIDENCIA MUNICIPAL	\$2,233,000.00	-\$38,000.00	\$2,195,000.00	\$2,478,379.35	\$2,478,379.35	-\$283,379.35
02 TESORERIA	\$1,570,000.00	\$78,000.00	\$1,648,000.00	\$994,770.15	\$994,770.15	\$653,229.85
03 REGIDURIA DE SALUD	\$440,000.00	\$0.00	\$440,000.00	\$8,668.86	\$8,668.86	\$431,331.14
04 REGIDURIA DE EDUCACION	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00
05 SEGURIDAD PUBLICA	\$1,800,000.00	\$0.00	\$1,800,000.00	\$807,842.74	\$807,842.74	\$992,157.26
06 CATASTRO MUNICIPAL	\$147,000.00	\$0.00	\$147,000.00	\$7,141.84	\$7,141.84	\$139,858.16
07 DIF MUNICIPAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$387,227.50	\$387,227.50	\$612,772.50
08 OBRA PUBLICA	\$29,472,000.00	\$200,000.00	\$29,672,000.00	\$3,988,885.58	\$3,988,885.58	\$25,683,114.42
09 REGIDURIAS	\$1,051,000.00	\$0.00	\$1,051,000.00	\$337,858.24	\$337,858.24	\$713,141.76
10 JUNTAS AUXILIARES	\$1,050,000.00	\$0.00	\$1,050,000.00	\$575,505.77	\$575,505.77	\$474,494.23
11 RANCHERIAS	\$650,000.00	-\$250,000.00	\$400,000.00	\$237,408.98	\$237,408.98	\$162,591.02
12 AYUDAS CULTURALES Y SOCIALES.	\$1,040,000.00	\$10,000.00	\$1,050,000.00	\$254,259.43	\$254,259.43	\$795,740.57
13 SERVICIOS GENERALES	\$312,000.00	\$0.00	\$312,000.00	\$24,107.72	\$24,107.72	\$287,892.28
14 SECRETARIA	\$315,000.00	\$0.00	\$315,000.00	\$19,154.79	\$19,154.79	\$295,845.21
Sin Ramo/Dependencia	\$41,500,000.00	\$0.00	\$41,500,000.00	\$10,121,210.95	\$10,121,210.95	\$31,378,789.05
Total Final	\$41,500,000.00	\$0.00	\$41,500,000.00	\$10,121,210.95	\$10,121,210.95	\$31,378,789.05