

# MUNICIPIO DE HONEY PUEBLA

## Estado Analítico del Ejercicio Presupuesto de Egresos

### Clasificación Administrativa

Del 01/ene./2017 Al 31/dic./2017

Fecha y 22/oct./2020

hora de Impresión 10:02 p. m.

supuestoEgresos\_UA3

| Concepto                         | Egresos                |                                      |                        |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|----------------------------------|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
|                                  | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4         | Pagado<br>5            |                               |
| <b>Sin Ramo/Dependencia</b>      |                        |                                      |                        |                        |                        |                               |
| 01 PRESIDENCIA MUNICIPAL         | \$2,233,000.00         | \$3,561,706.83                       | \$5,794,706.83         | \$5,423,071.60         | \$5,423,071.60         | \$371,635.23                  |
| 02 TESORERIA                     | \$1,570,000.00         | \$287,294.32                         | \$1,857,294.32         | \$1,852,294.32         | \$1,852,294.32         | \$5,000.00                    |
| 03 REGIDURIA DE SALUD            | \$440,000.00           | -\$229,056.44                        | \$210,943.56           | \$10,943.56            | \$10,943.56            | \$200,000.00                  |
| 04 REGIDURIA DE EDUCACION        | \$420,000.00           | -\$299,610.01                        | \$120,389.99           | \$389.99               | \$389.99               | \$120,000.00                  |
| 05 SEGURIDAD PUBLICA             | \$1,800,000.00         | -\$214,750.55                        | \$1,585,249.45         | \$1,585,249.45         | \$1,585,249.45         | \$0.00                        |
| 06 CATASTRO MUNICIPAL            | \$147,000.00           | -\$139,858.16                        | \$7,141.84             | \$7,141.84             | \$7,141.84             | \$0.00                        |
| 07 DIF MUNICIPAL                 | \$1,000,000.00         | \$26,689.80                          | \$1,026,689.80         | \$845,874.40           | \$845,874.40           | \$180,815.40                  |
| 08 OBRA PUBLICA                  | \$29,472,000.00        | \$10,515,651.54                      | \$39,987,651.54        | \$30,541,583.81        | \$30,541,583.81        | \$9,446,067.73                |
| 09 REGIDURIAS                    | \$1,051,000.00         | \$38,330.27                          | \$1,089,330.27         | \$1,048,330.27         | \$1,048,330.27         | \$41,000.00                   |
| 10 JUNTAS AUXILIARES             | \$1,050,000.00         | \$1,319.10                           | \$1,051,319.10         | \$1,001,319.10         | \$1,001,319.10         | \$50,000.00                   |
| 11 RANCHERIAS                    | \$650,000.00           | -\$250,000.00                        | \$400,000.00           | \$349,299.94           | \$349,299.94           | \$50,700.06                   |
| 12 AYUDAS CULTURALES Y SOCIALES. | \$1,040,000.00         | -\$59,533.60                         | \$980,466.40           | \$562,769.71           | \$562,769.71           | \$417,696.69                  |
| 13 SERVICIOS GENERALES           | \$312,000.00           | \$0.00                               | \$312,000.00           | \$24,107.72            | \$24,107.72            | \$287,892.28                  |
| 14 SECRETARIA                    | \$315,000.00           | \$0.00                               | \$315,000.00           | \$19,154.79            | \$19,154.79            | \$295,845.21                  |
| <b>Sin Ramo/Dependencia</b>      | <b>\$41,500,000.00</b> | <b>\$13,238,183.10</b>               | <b>\$54,738,183.10</b> | <b>\$43,271,530.50</b> | <b>\$43,271,530.50</b> | <b>\$11,466,652.60</b>        |
| <b>Total Final</b>               | <b>\$41,500,000.00</b> | <b>\$13,238,183.10</b>               | <b>\$54,738,183.10</b> | <b>\$43,271,530.50</b> | <b>\$43,271,530.50</b> | <b>\$11,466,652.60</b>        |