

MUNICIPIO DE HONEY PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2016 Al 31/dic./2016

Fecha y 22/oct./2020

hora de Impresión 08:52 p. m.

supuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
01 PRESIDENCIA MUNICIPAL	\$2,150,000.00	\$678,084.29	\$2,828,084.29	\$2,828,084.29	\$2,828,084.29	\$0.00
02 TESORERIA	\$5,613,000.00	-\$759,040.78	\$4,853,959.22	\$4,832,080.46	\$4,853,959.22	\$21,878.76
05 POLICIA	\$1,473,000.00	\$387,707.64	\$1,860,707.64	\$1,860,707.64	\$1,860,707.64	\$0.00
07 DIF	\$800,000.00	\$61,799.49	\$861,799.49	\$861,799.49	\$861,799.49	\$0.00
08 OBRA PUBLICA	\$19,267,000.00	\$10,442,229.63	\$29,709,229.63	\$29,215,098.75	\$29,620,924.34	\$494,130.88
09 REGIDURIAS	\$1,304,000.00	-\$679,656.64	\$624,343.36	\$624,343.36	\$624,343.36	\$0.00
10 JUNTAS AUXILIARES.	\$920,000.00	\$339,710.76	\$1,259,710.76	\$1,259,710.76	\$1,259,710.76	\$0.00
11 RANCHERIAS	\$200,000.00	\$119,680.04	\$319,680.04	\$319,680.04	\$319,680.04	\$0.00
12 AYUDAS CULTURALES Y SOCIALES.	\$273,000.00	\$250,240.03	\$523,240.03	\$523,240.03	\$523,240.03	\$0.00
Sin Ramo/Dependencia	\$32,000,000.00	\$10,840,754.46	\$42,840,754.46	\$42,324,744.82	\$42,752,449.17	\$516,009.64
Total Final	\$32,000,000.00	\$10,840,754.46	\$42,840,754.46	\$42,324,744.82	\$42,752,449.17	\$516,009.64